

# 2001 Organization Chart



**“Wichita...  
a City Achieving the Extraordinary”**





# CITY OF WICHITA ORGANIZATION CHARTS

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## **ABBREVIATIONS**

**ACT Program - Areawide Cooperative Transportation Program**

**ADSAP - Alcohol and Drug Safety Action Program**

**CIAP - Comprehensive Improvement Assistance Program**

**CLEAN Team - Community Coalition of Law and Code  
Enforcement**

**Against Neighborhood Deterioration and Drugs**

**EMCU - Exploited and Missing Child Unit**

**HQ - Headquarters**

**HRIS - Human Resource Information System**

**IT - Information Technology**

**PT - Part-Time**

**SCAT - Special Community Action Team**

**SDA IV, Inc. - Service Delivery Area, Region IV**

**SPIDER - Special Police Information Data Entry and Retrieval**

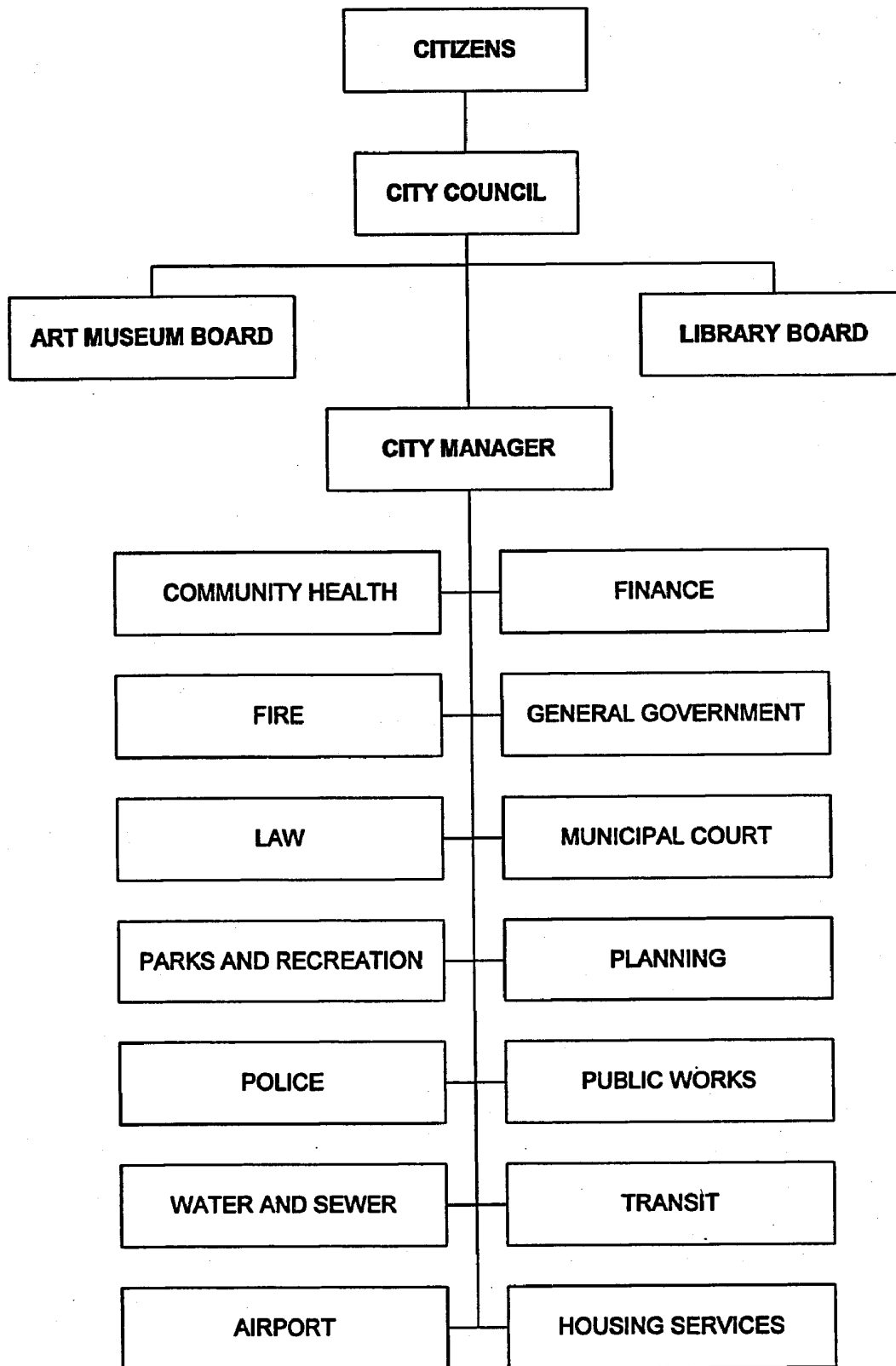
**TIF - Tax Increment Financing**

**WHA - Wichita Housing Authority**

**WIC - Women, Infants & Children Program**

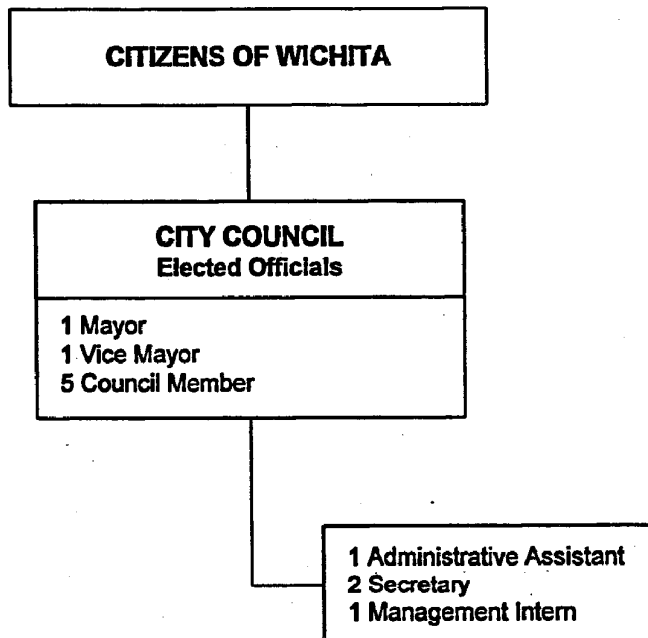






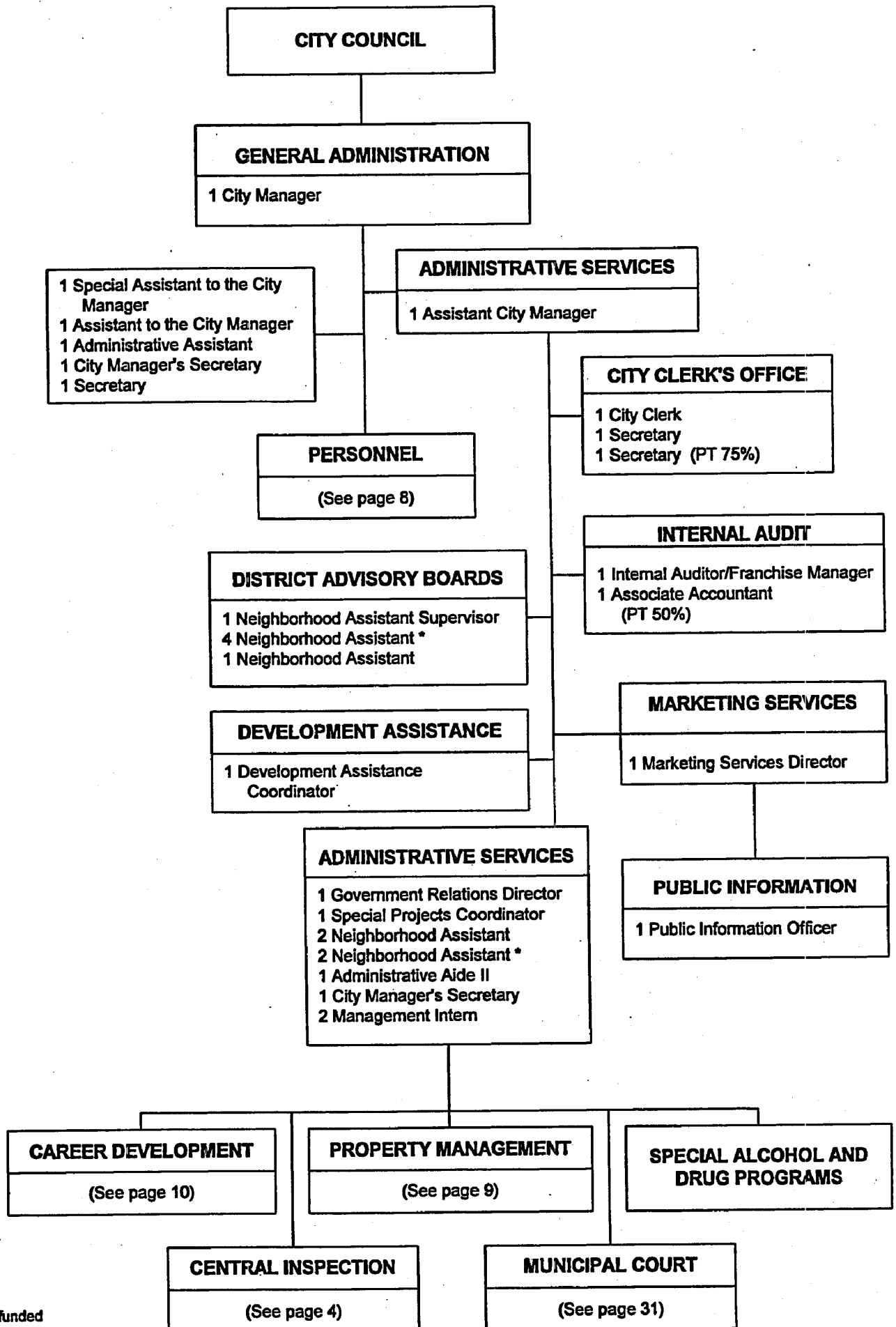






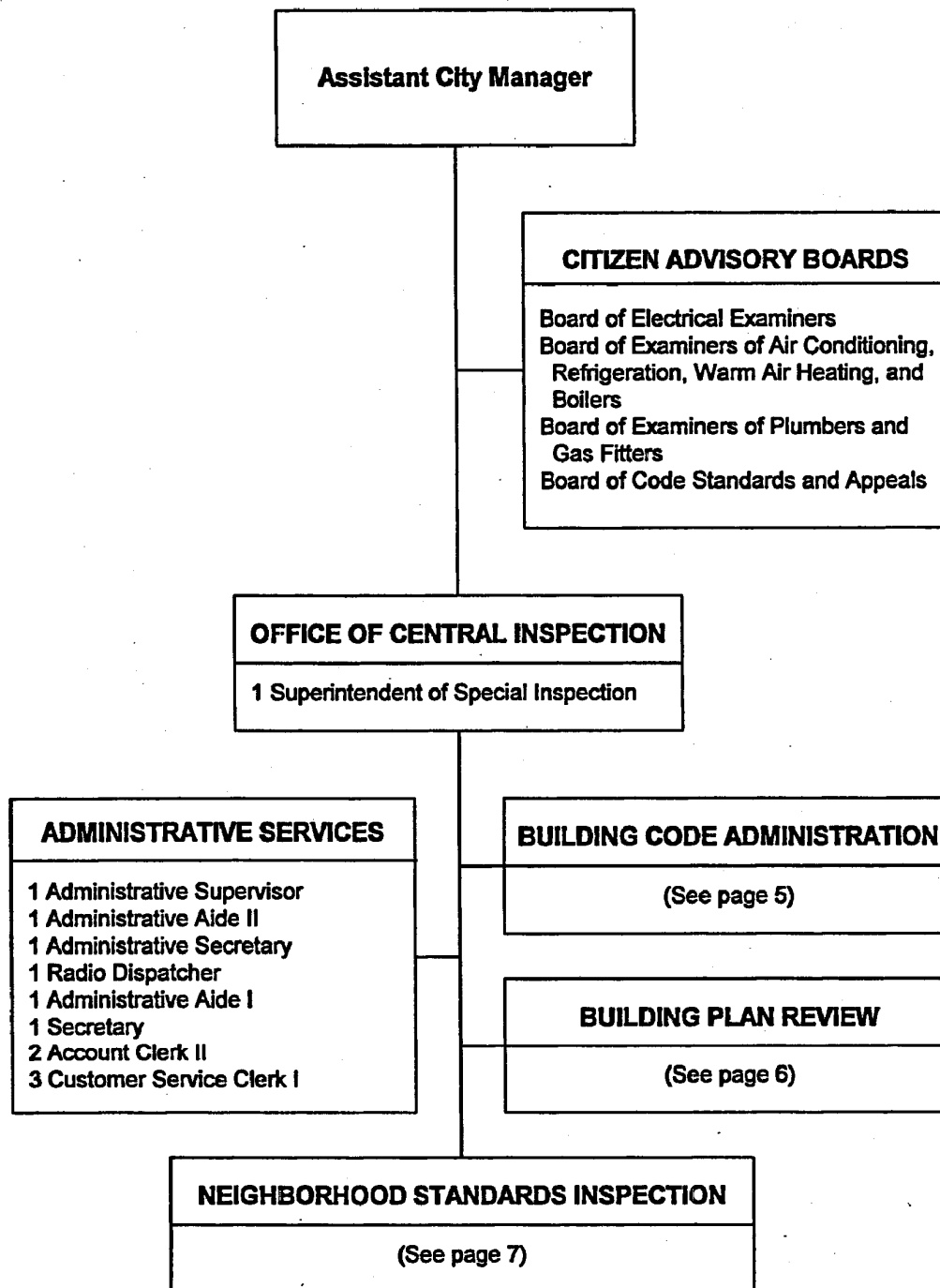




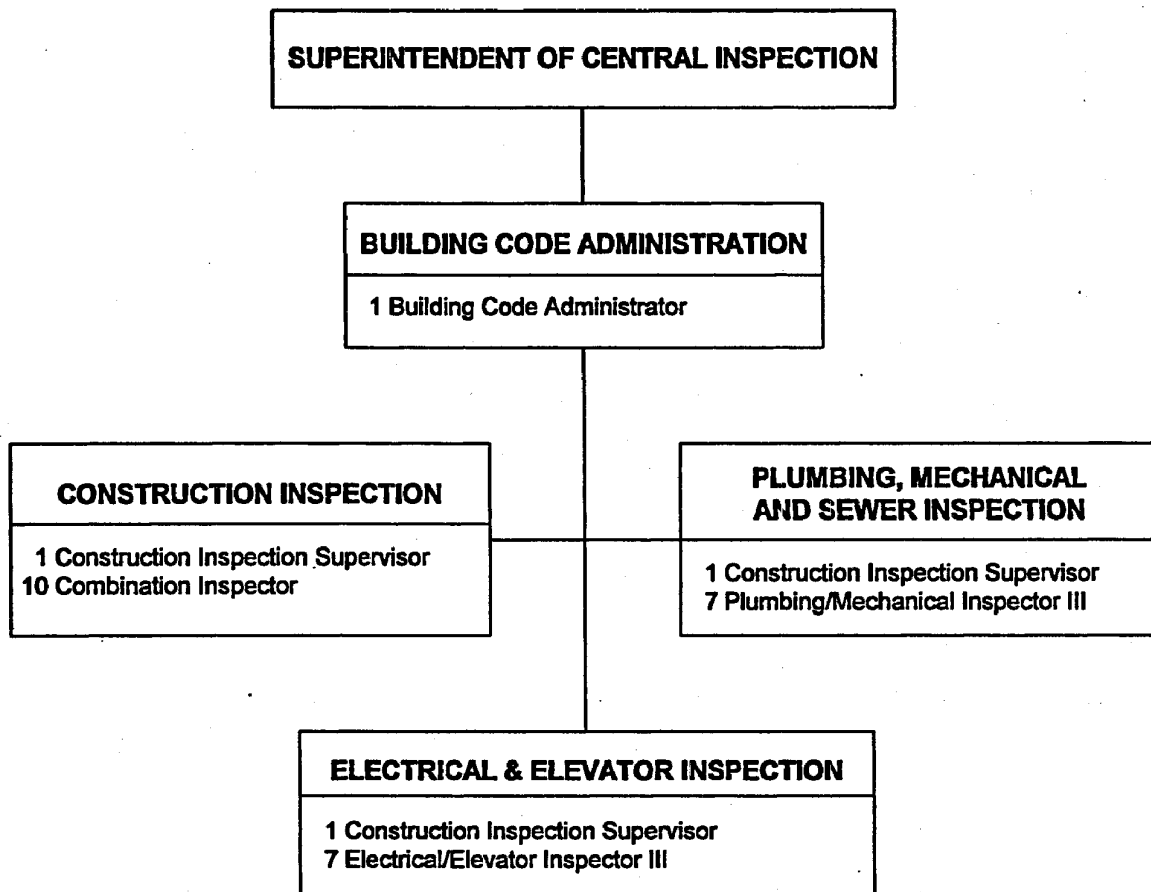


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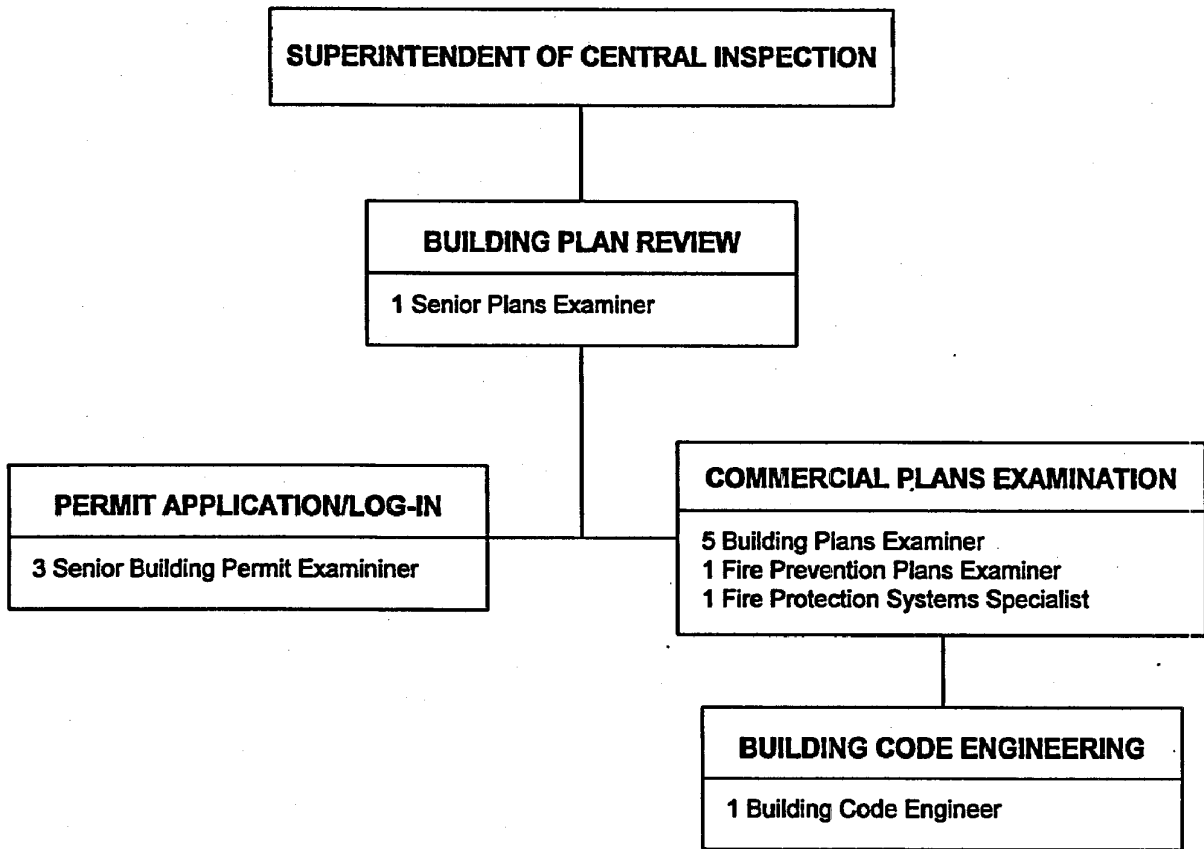




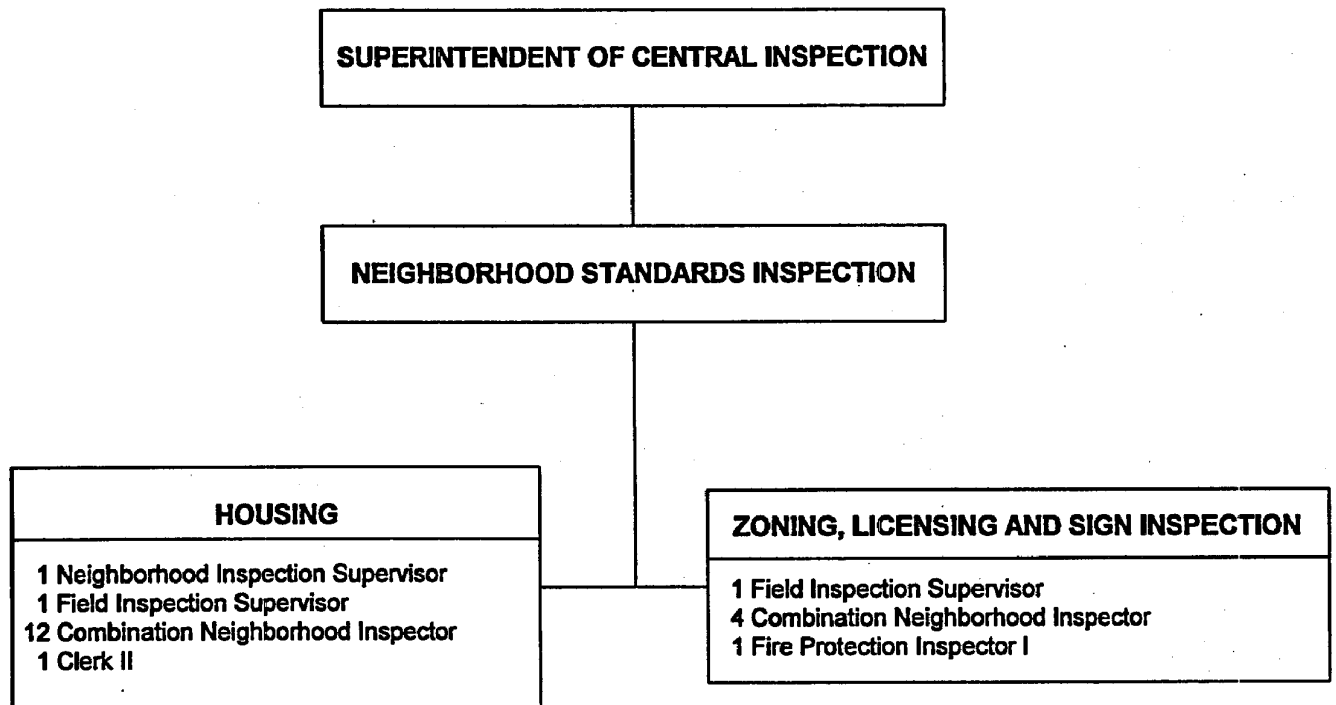




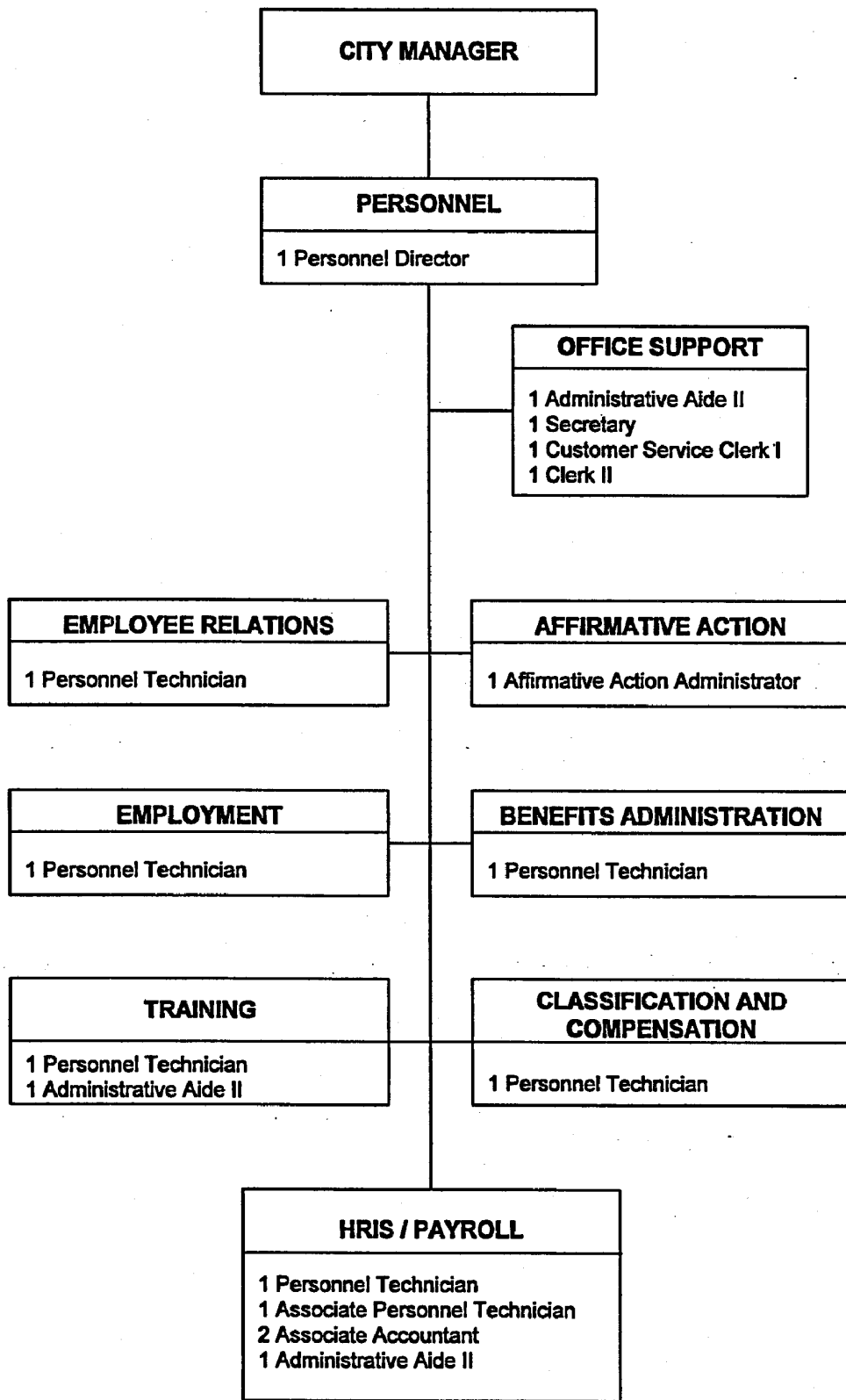




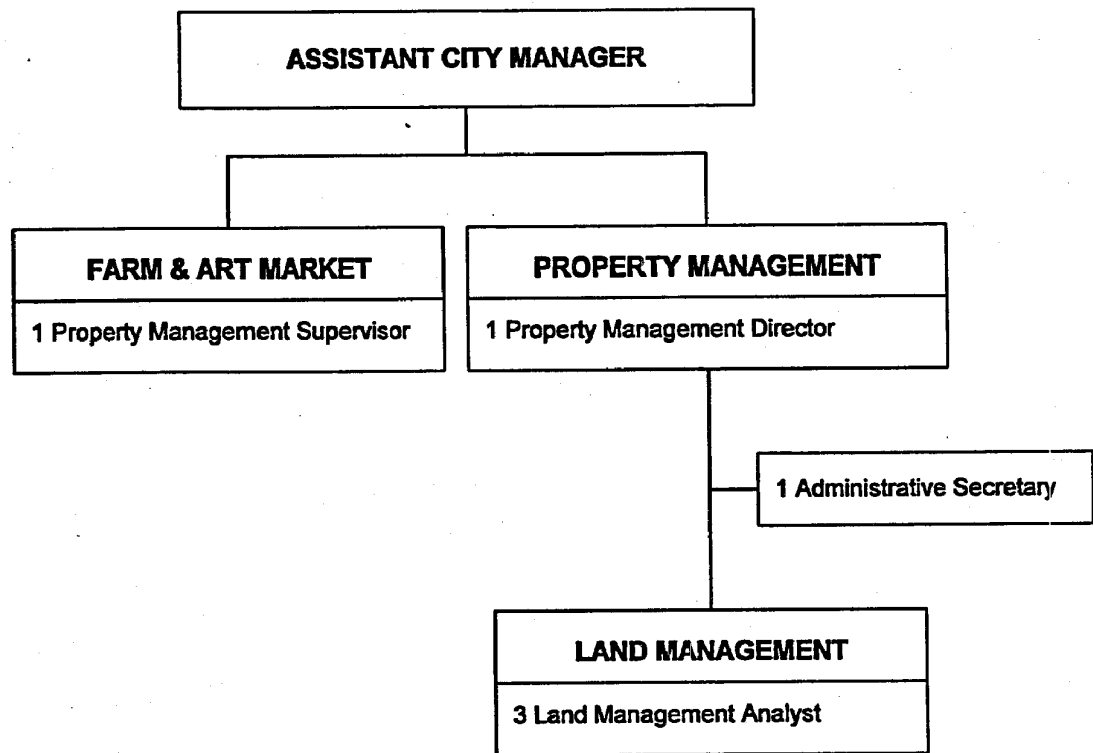






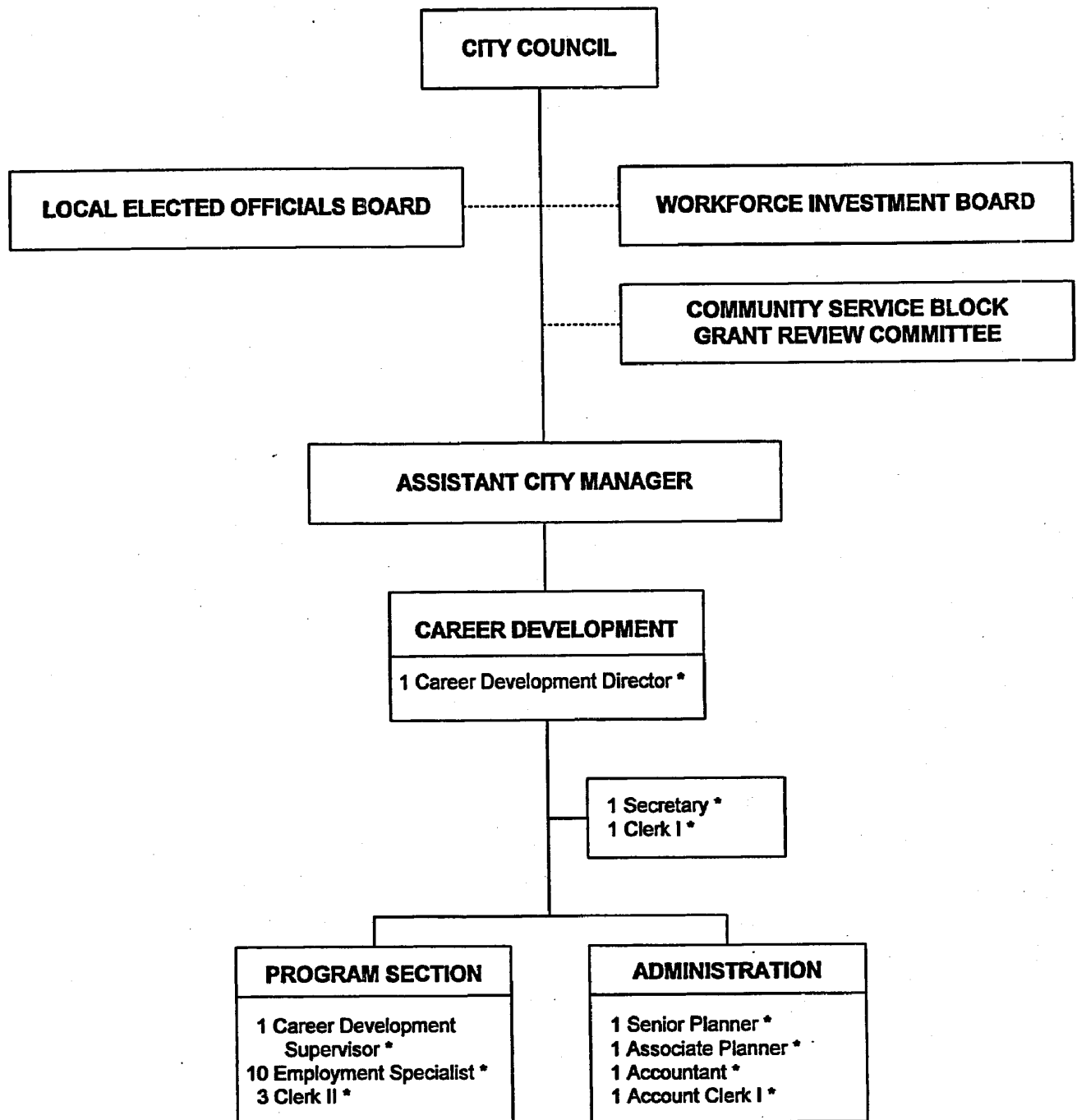






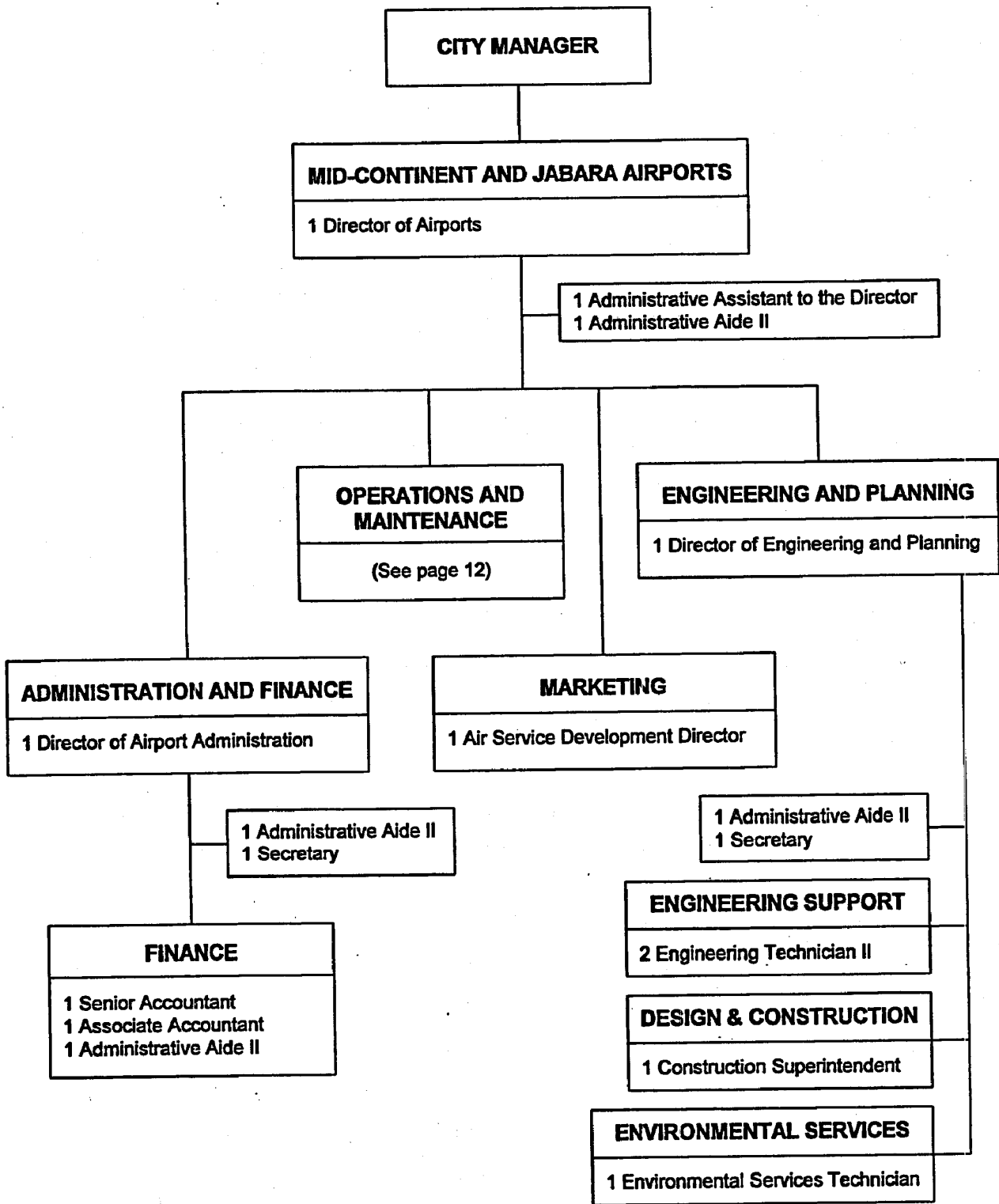


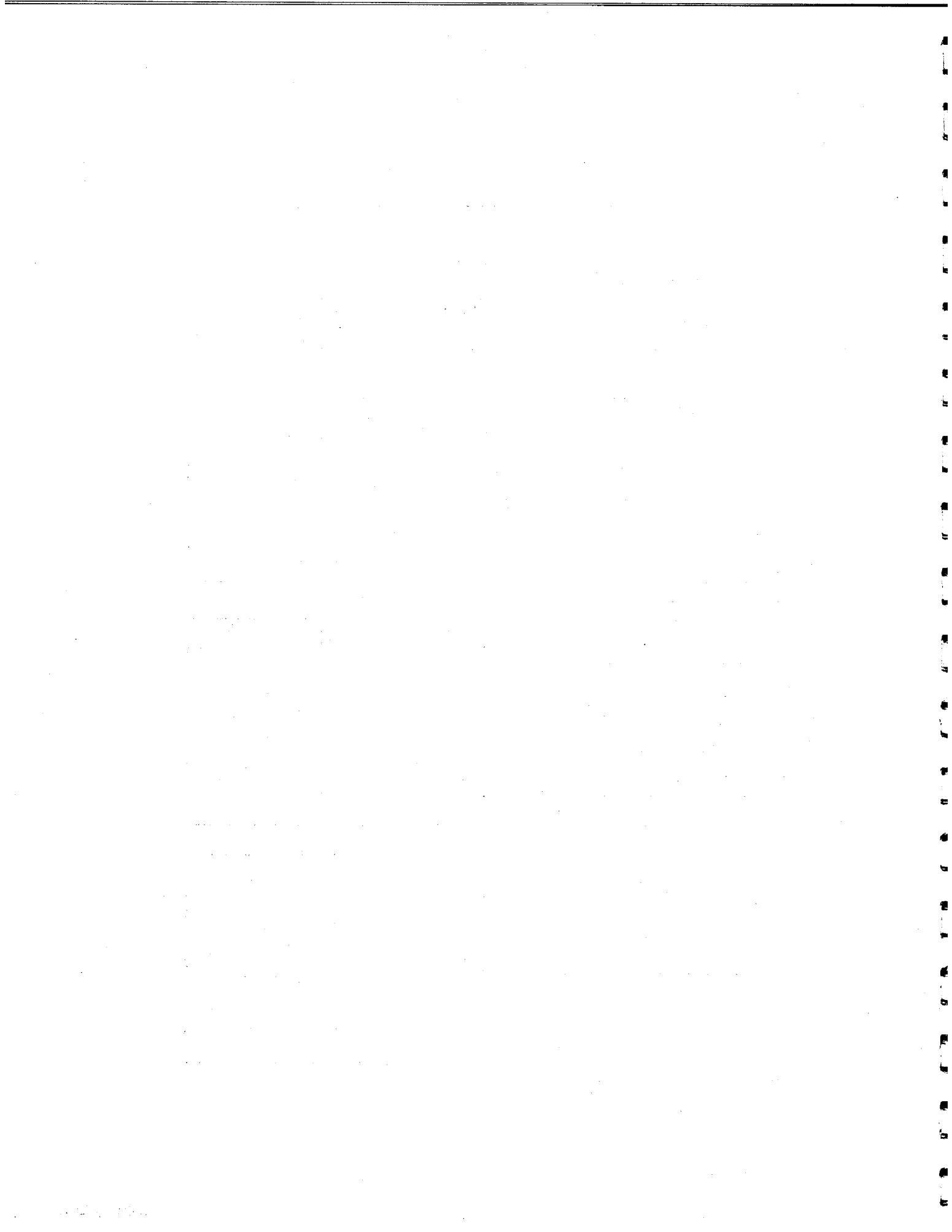


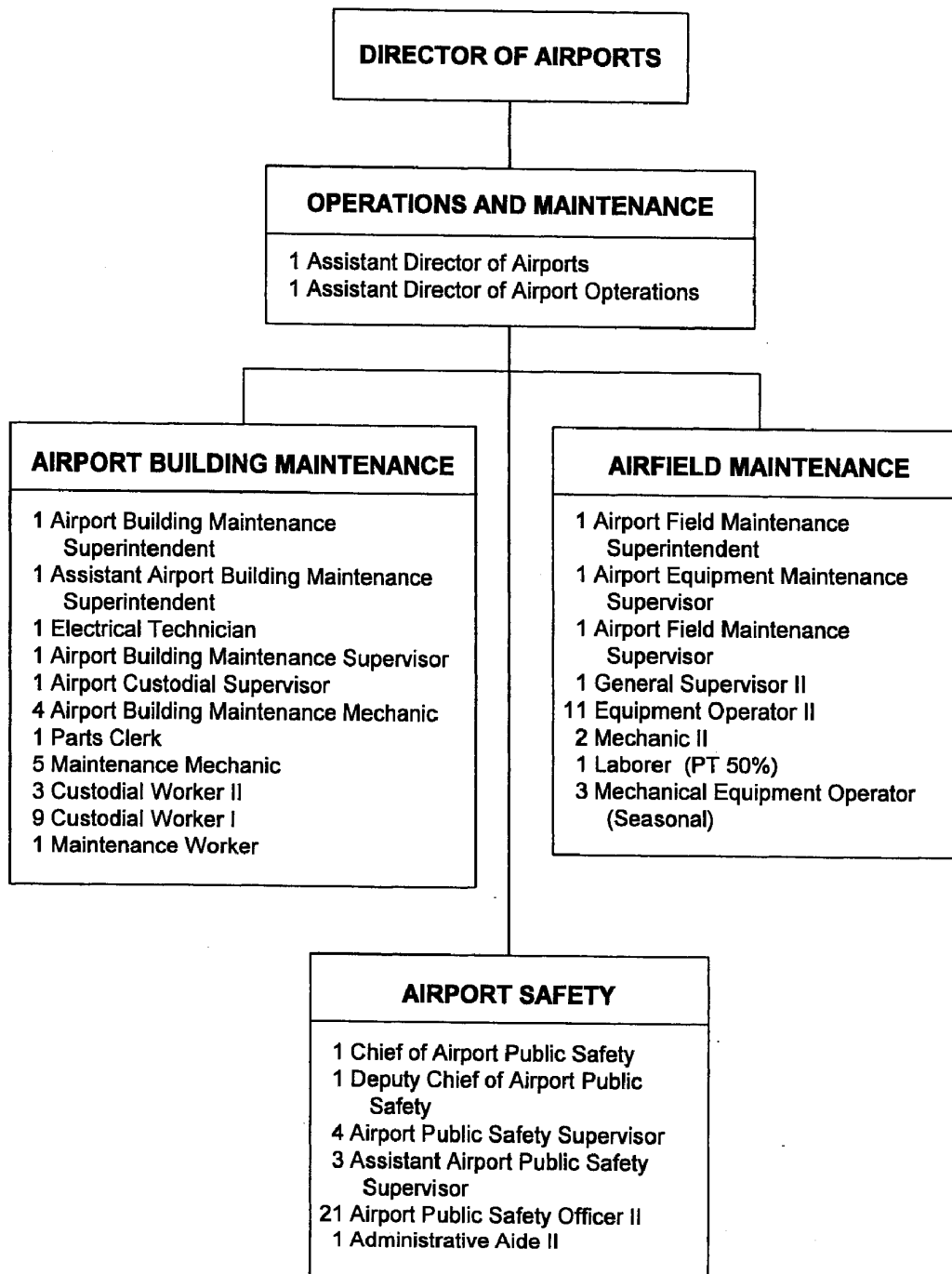


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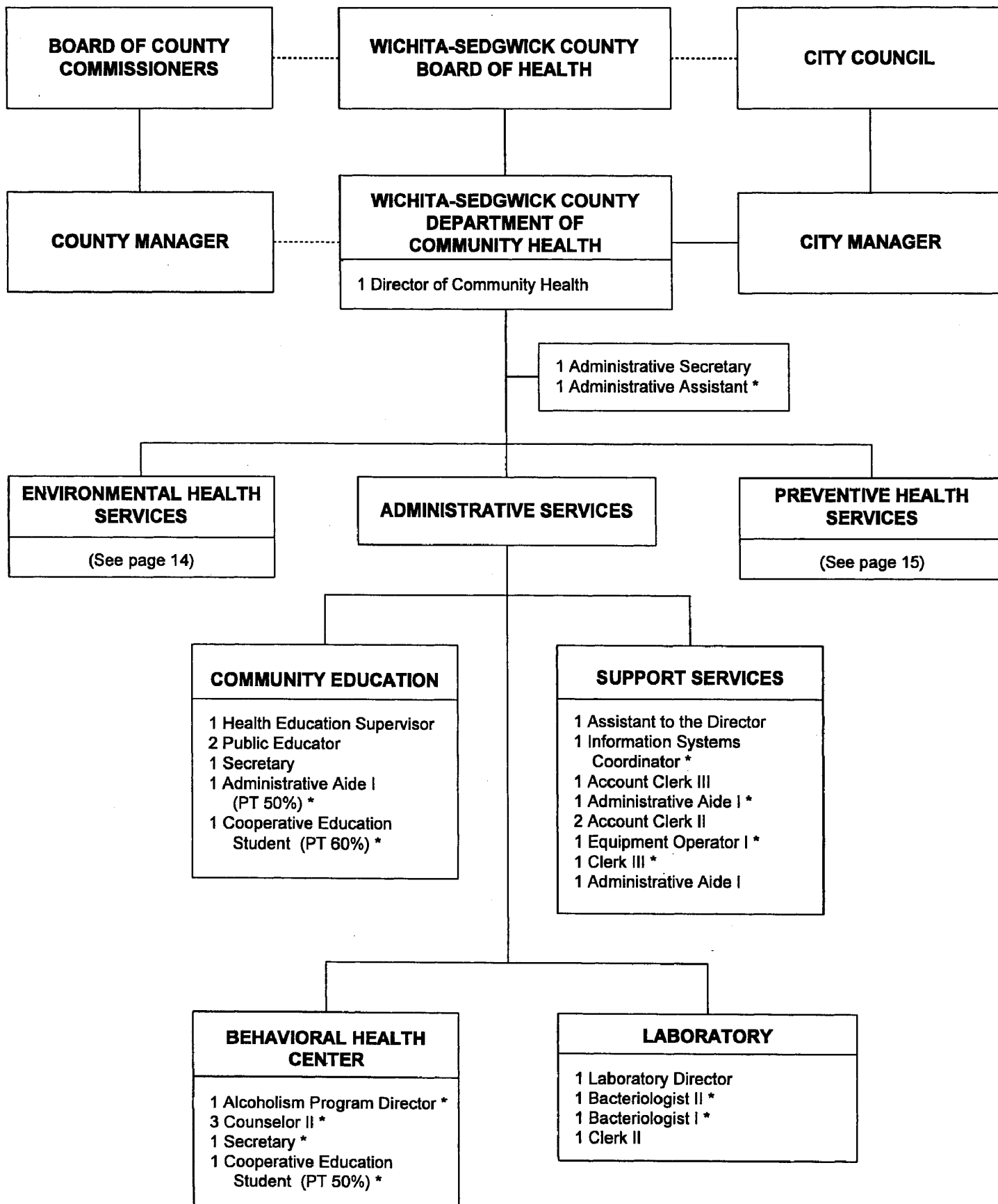








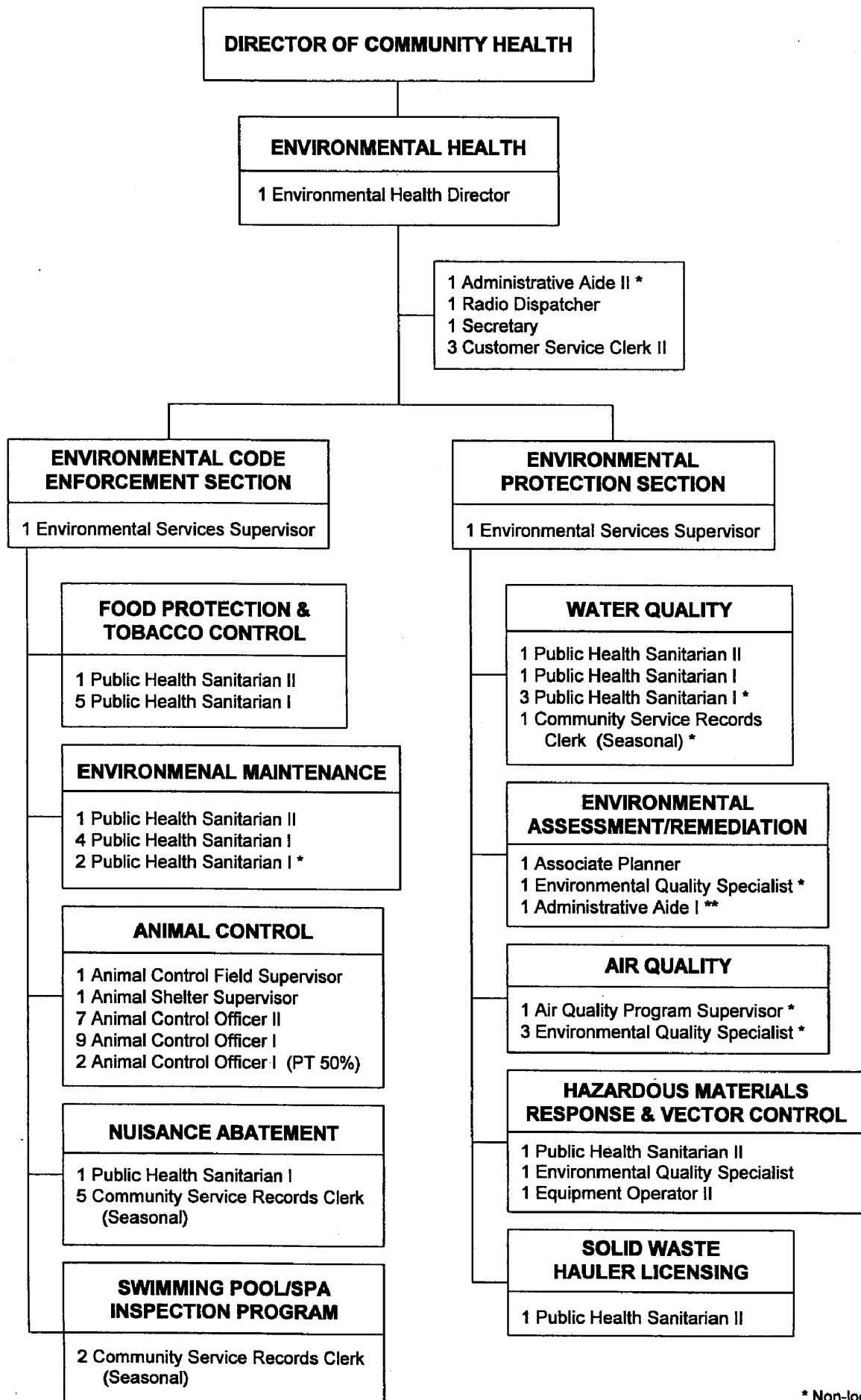




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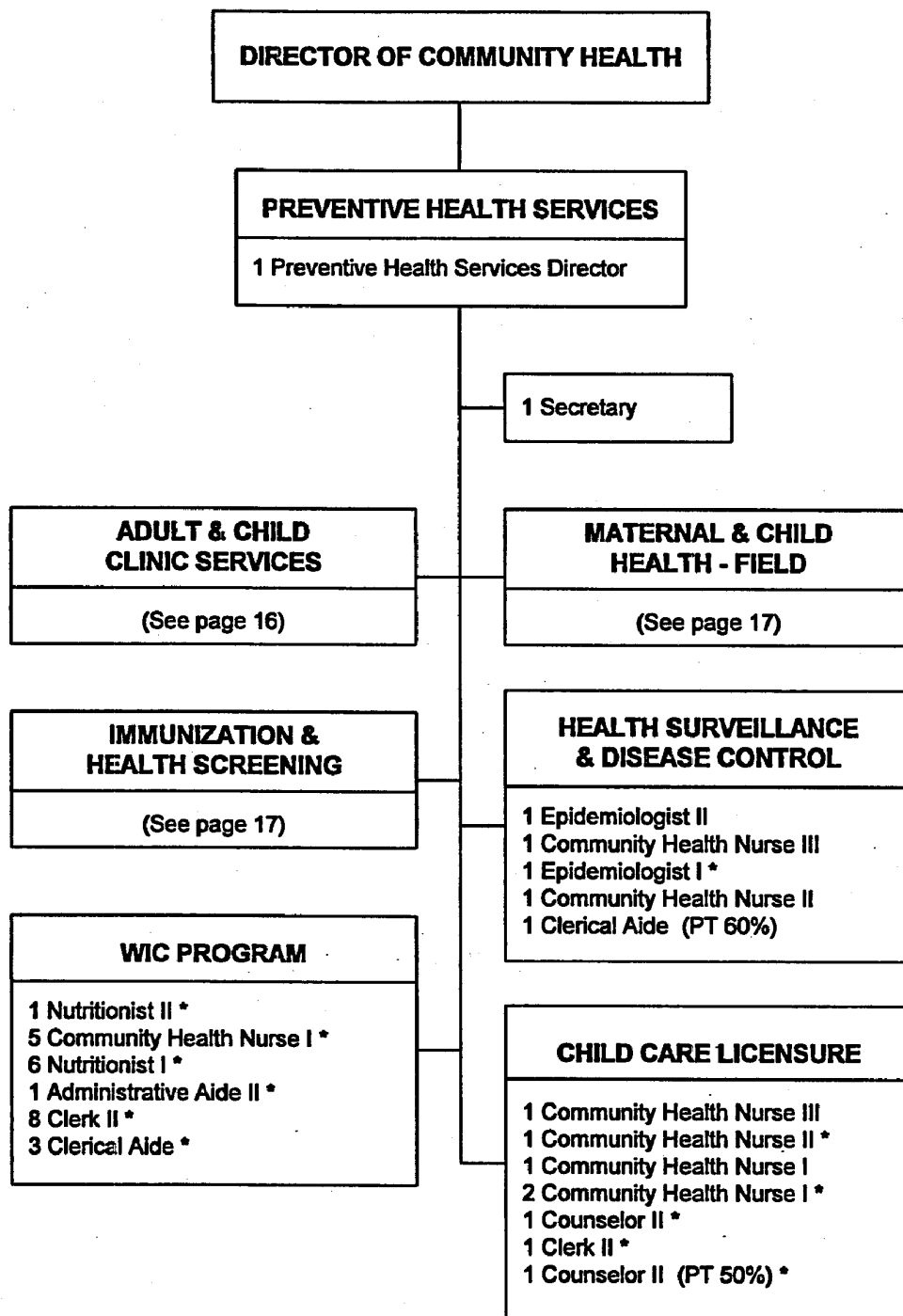






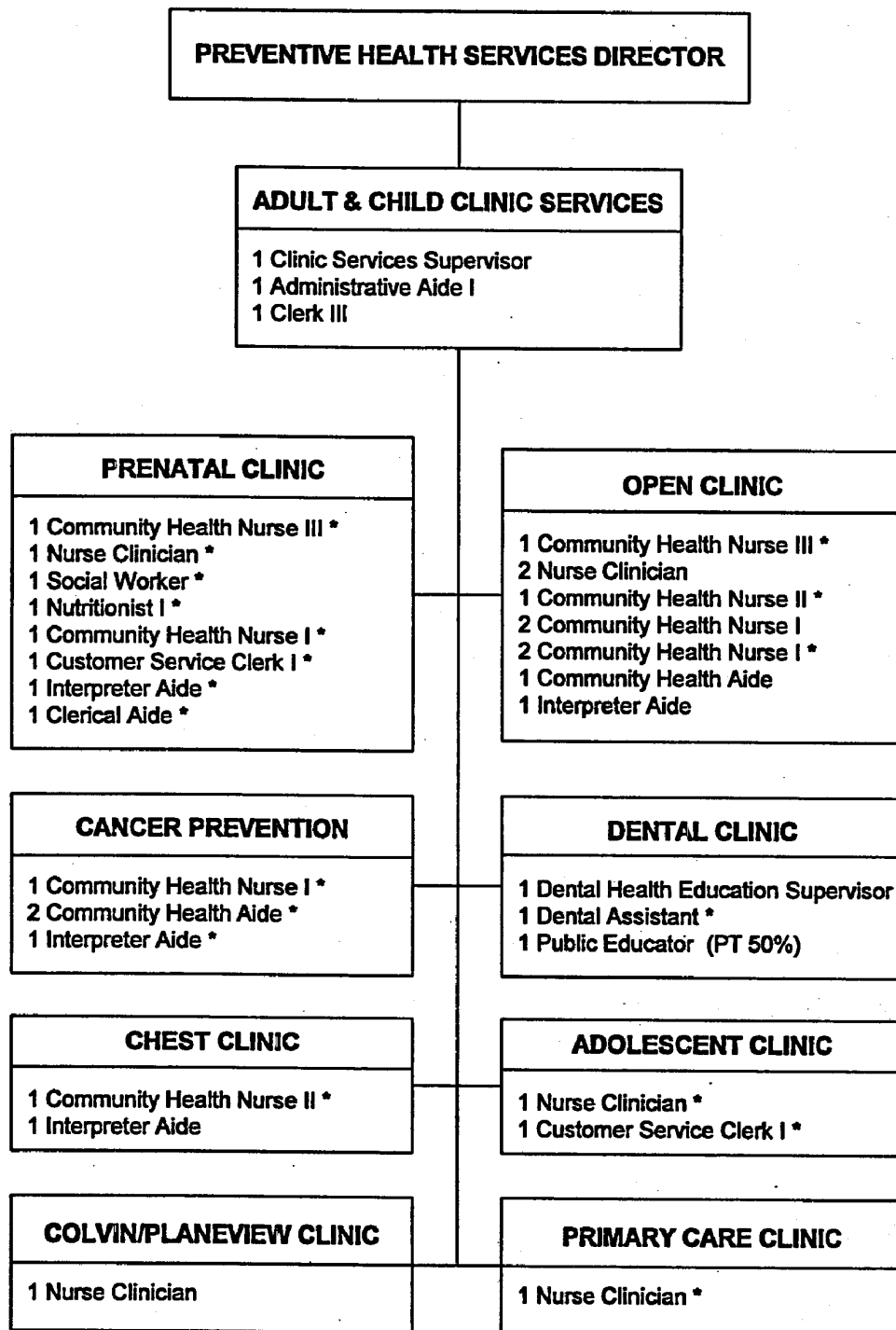
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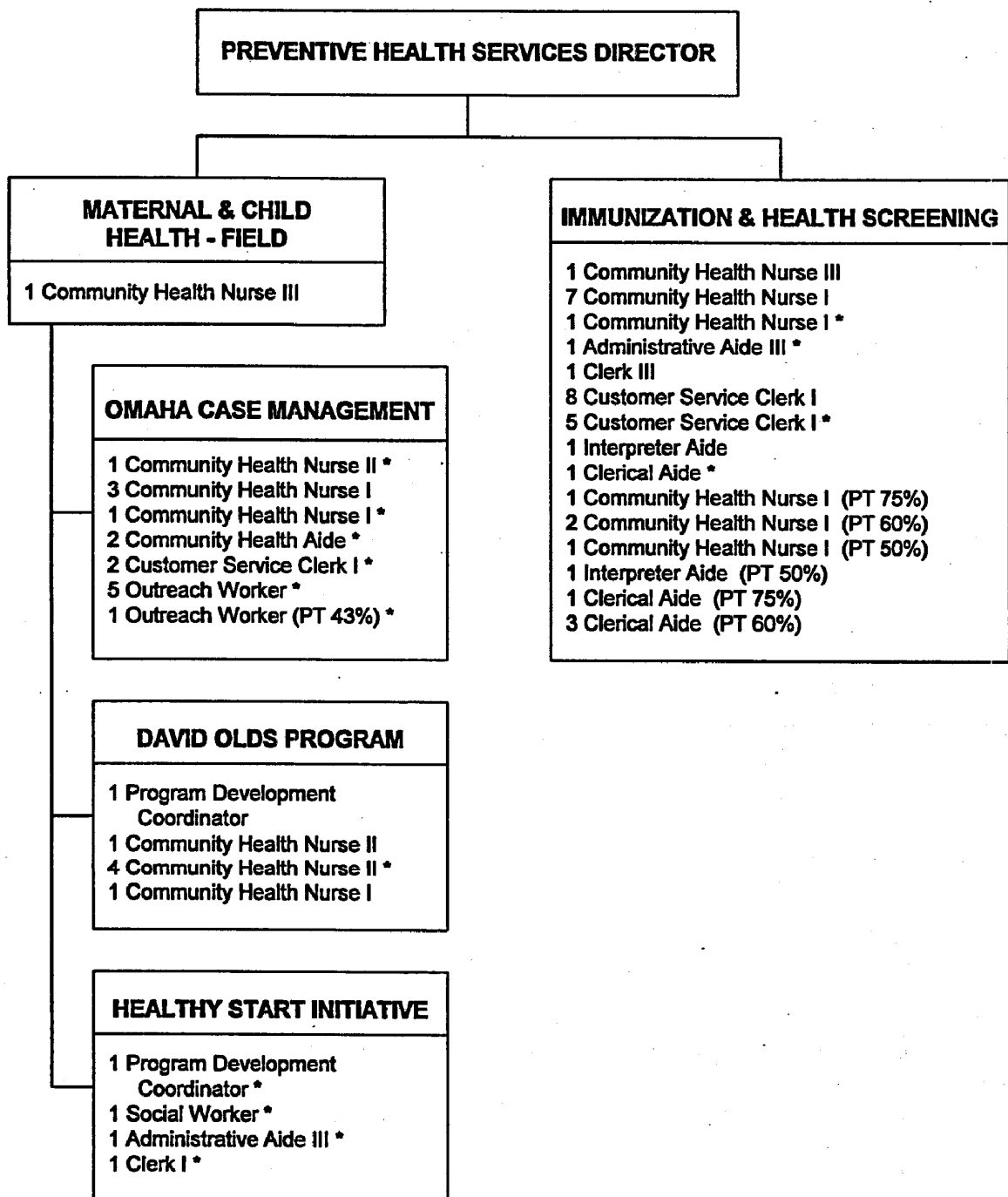
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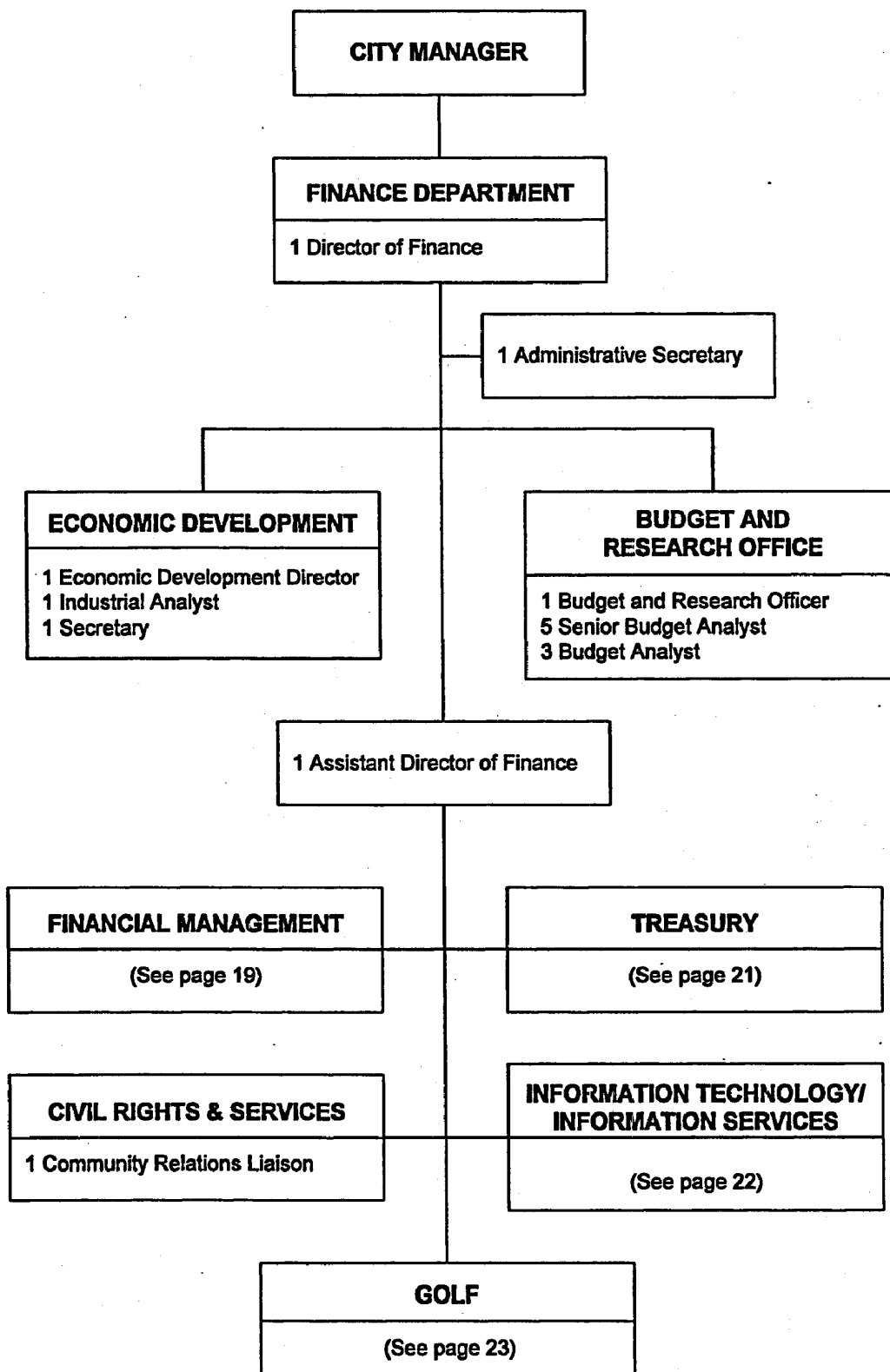




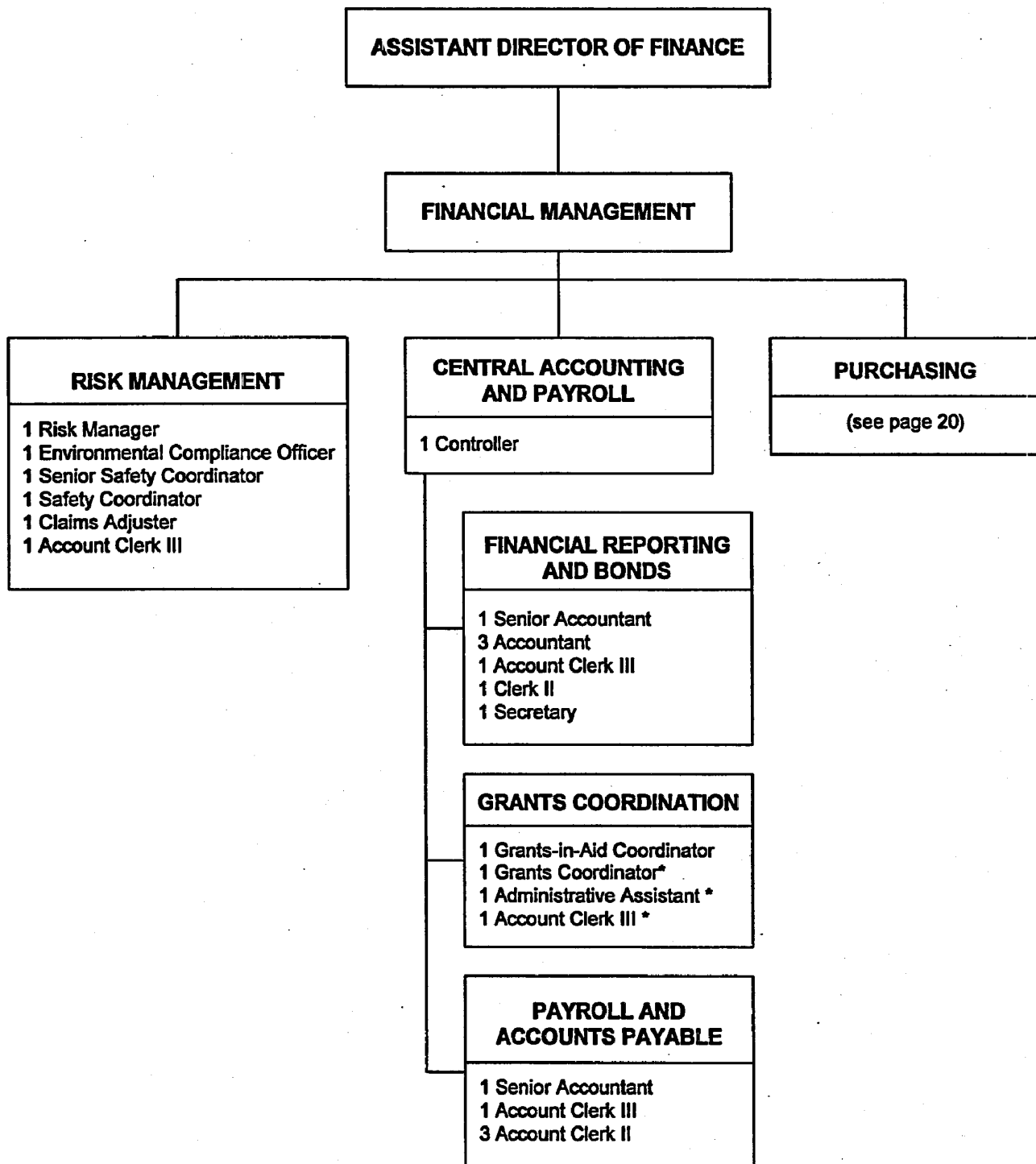
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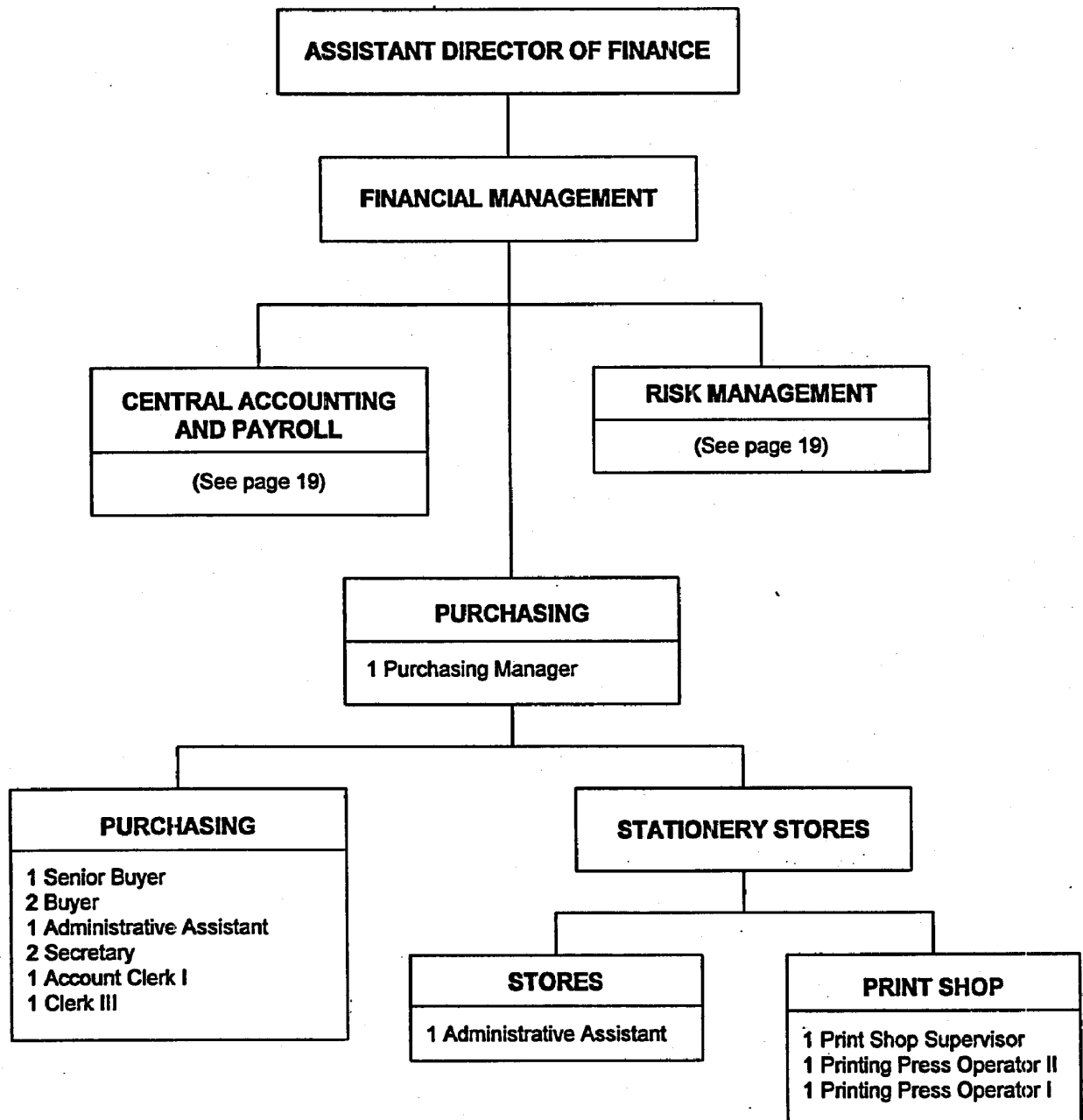




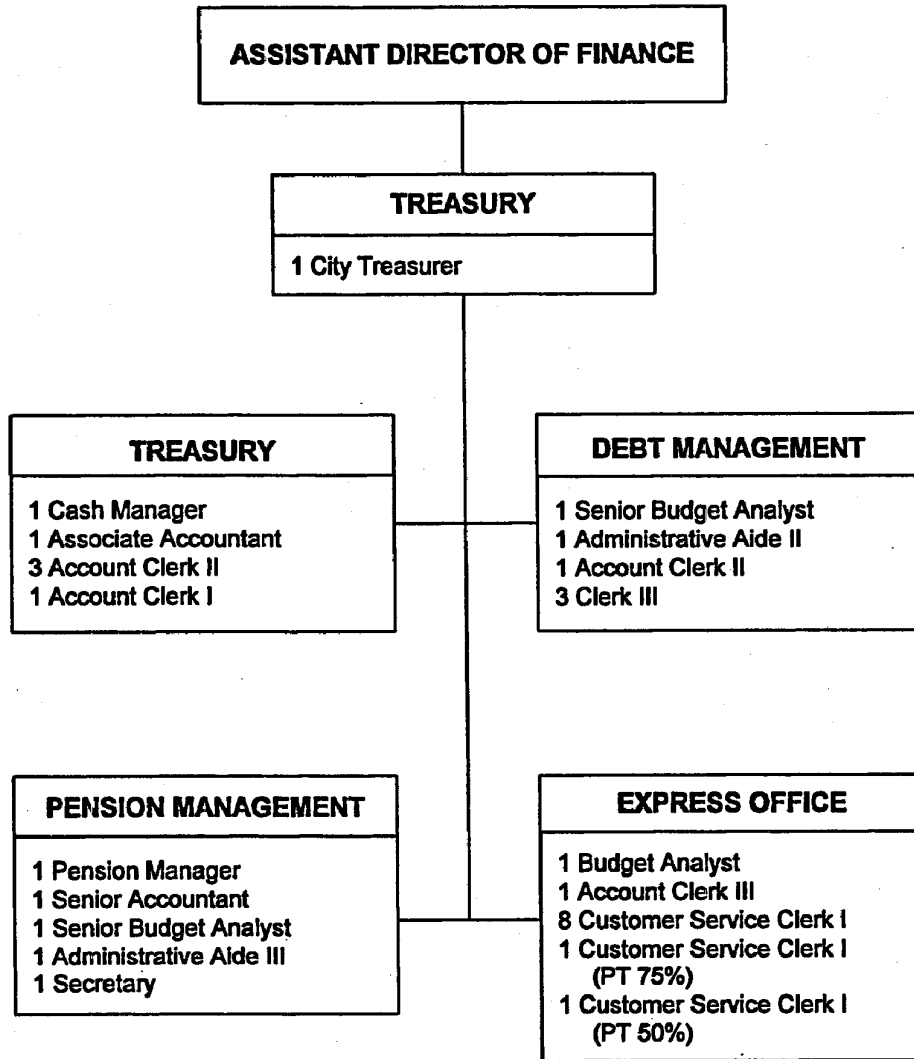


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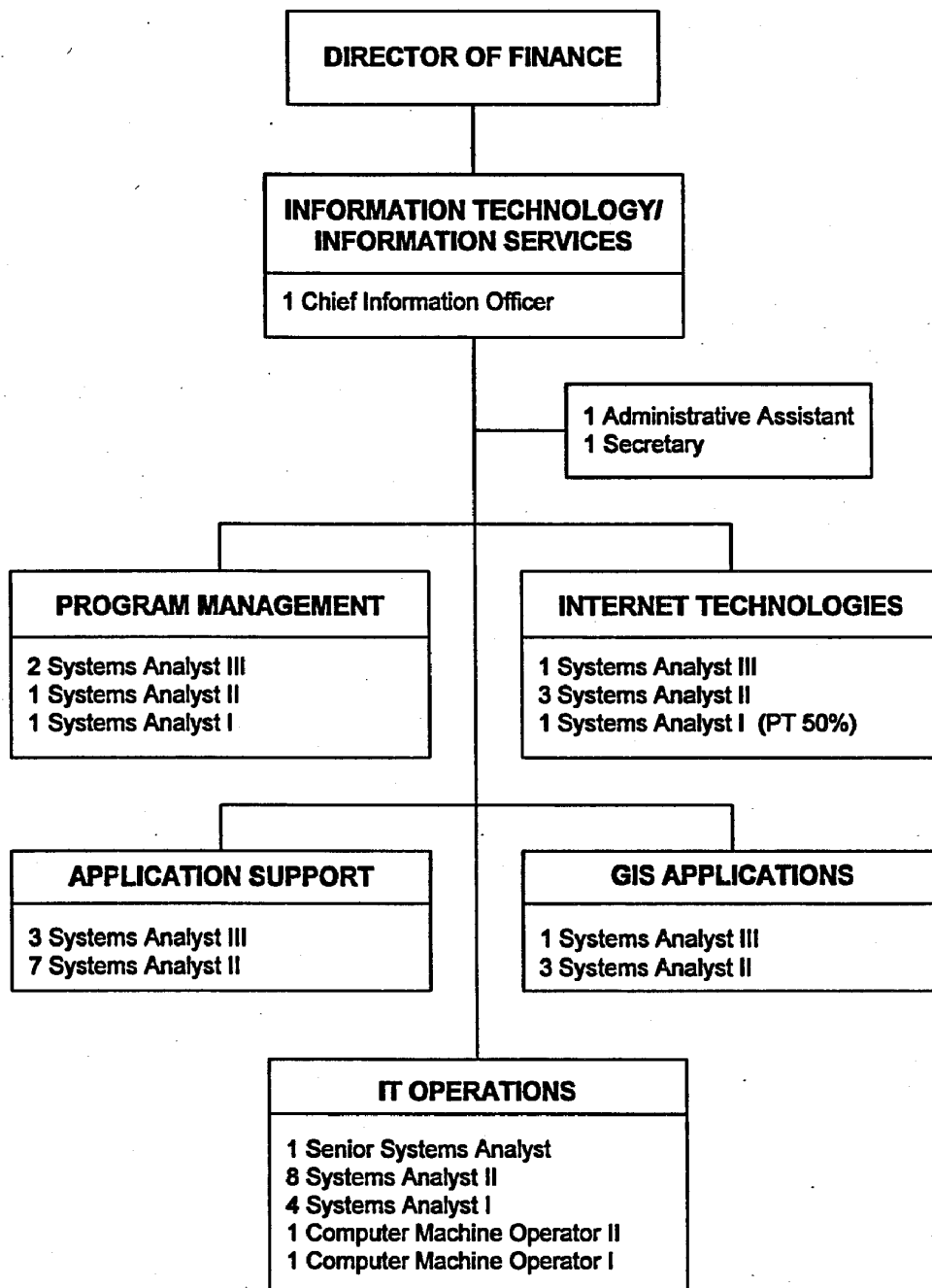




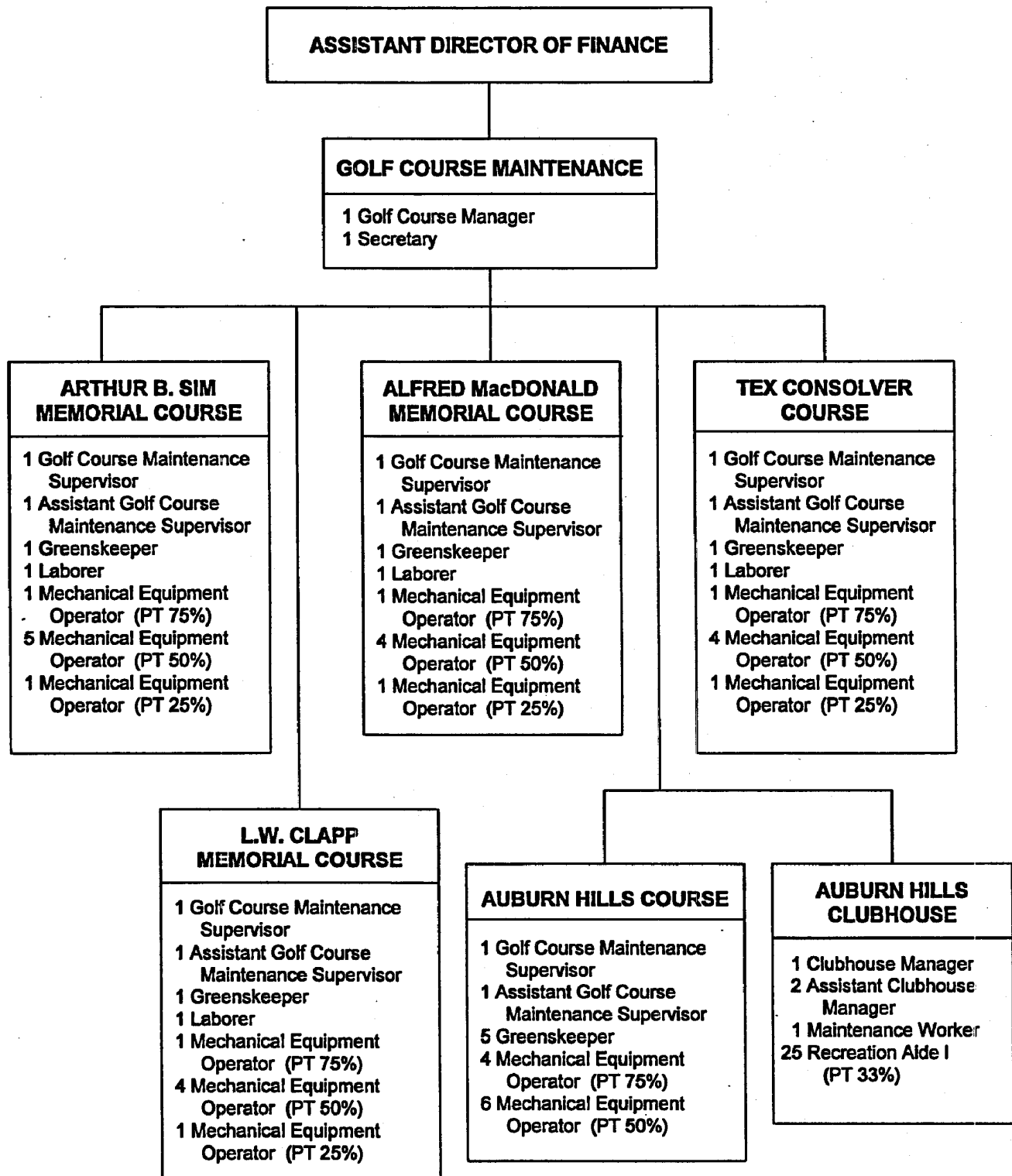




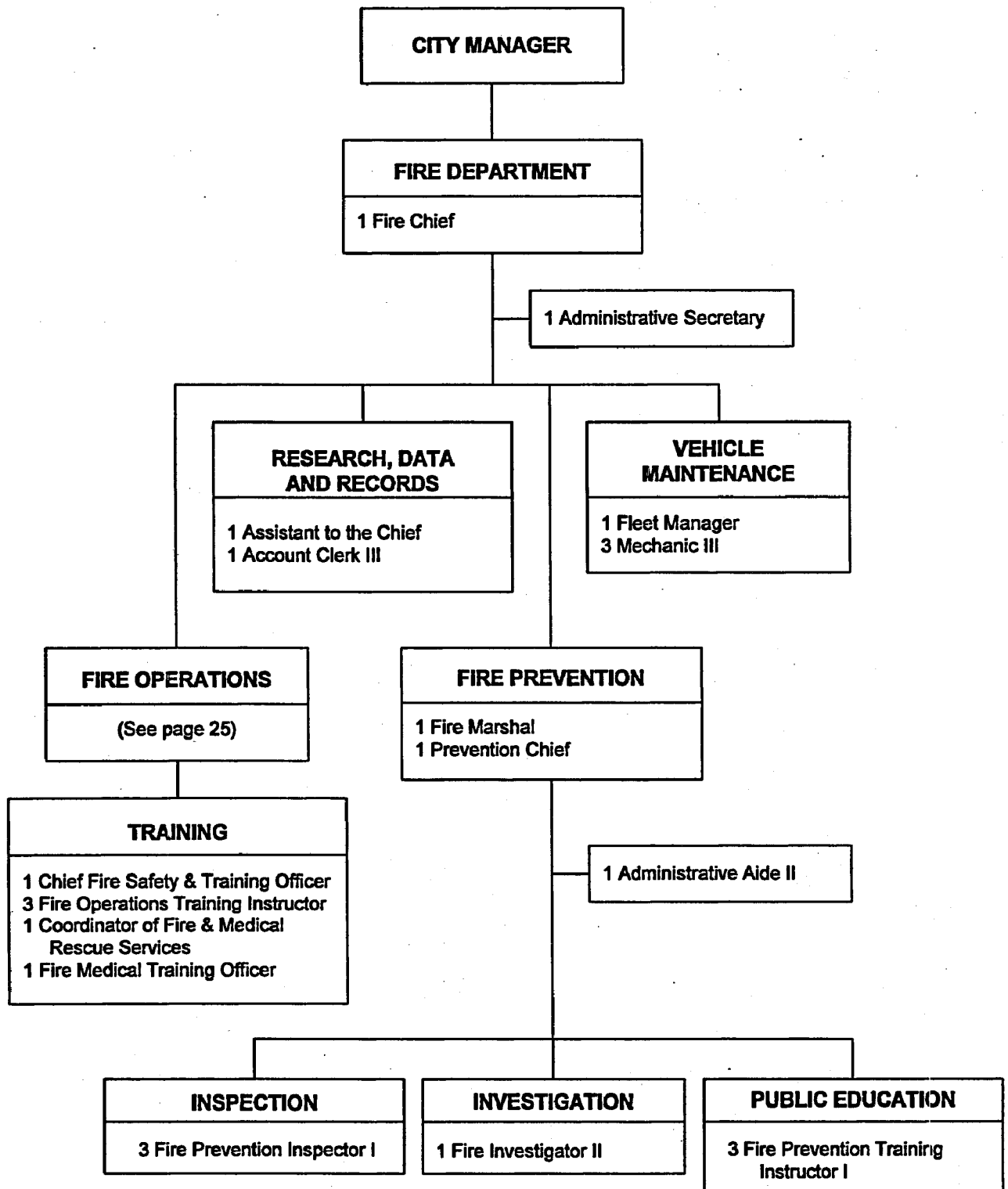




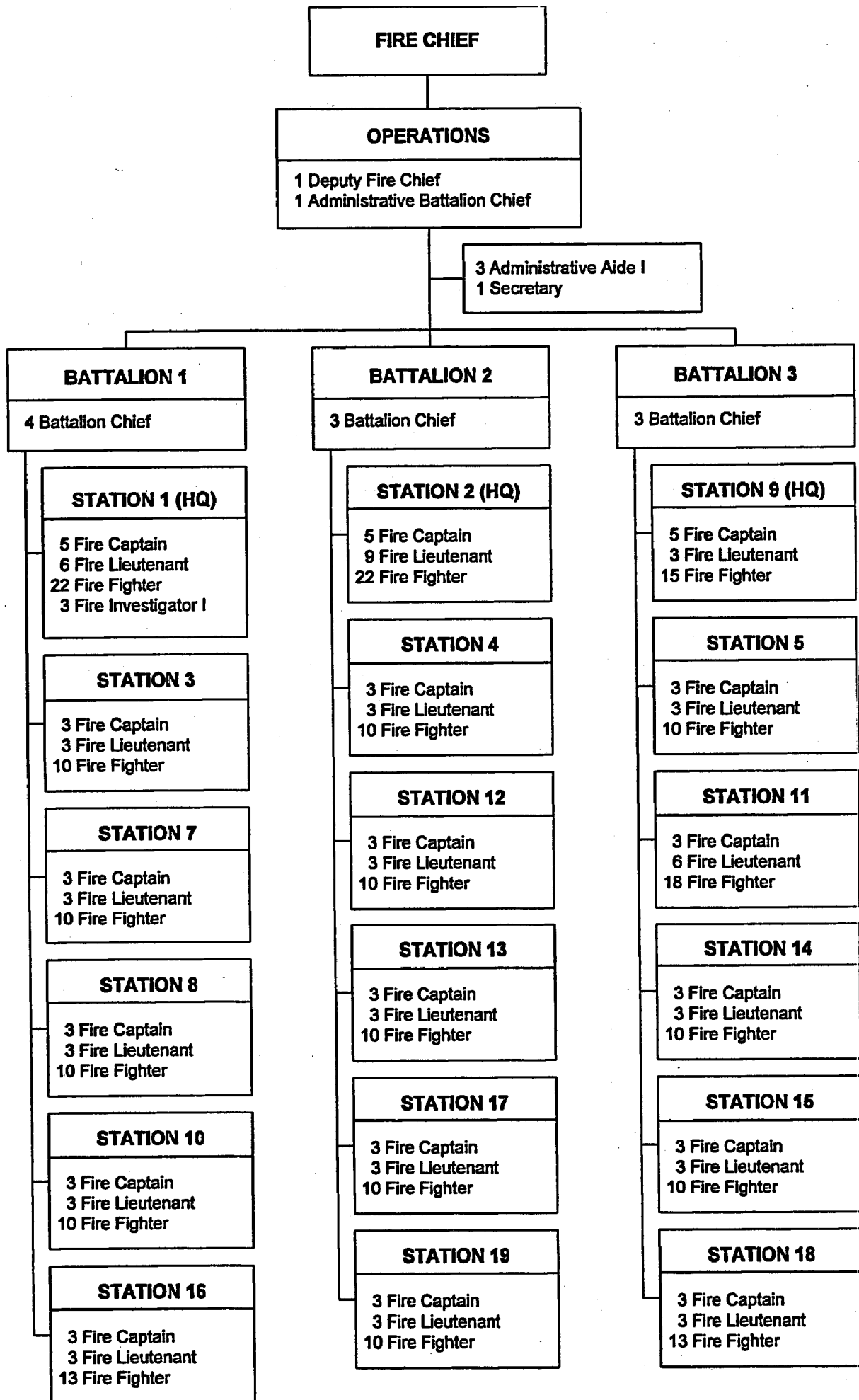






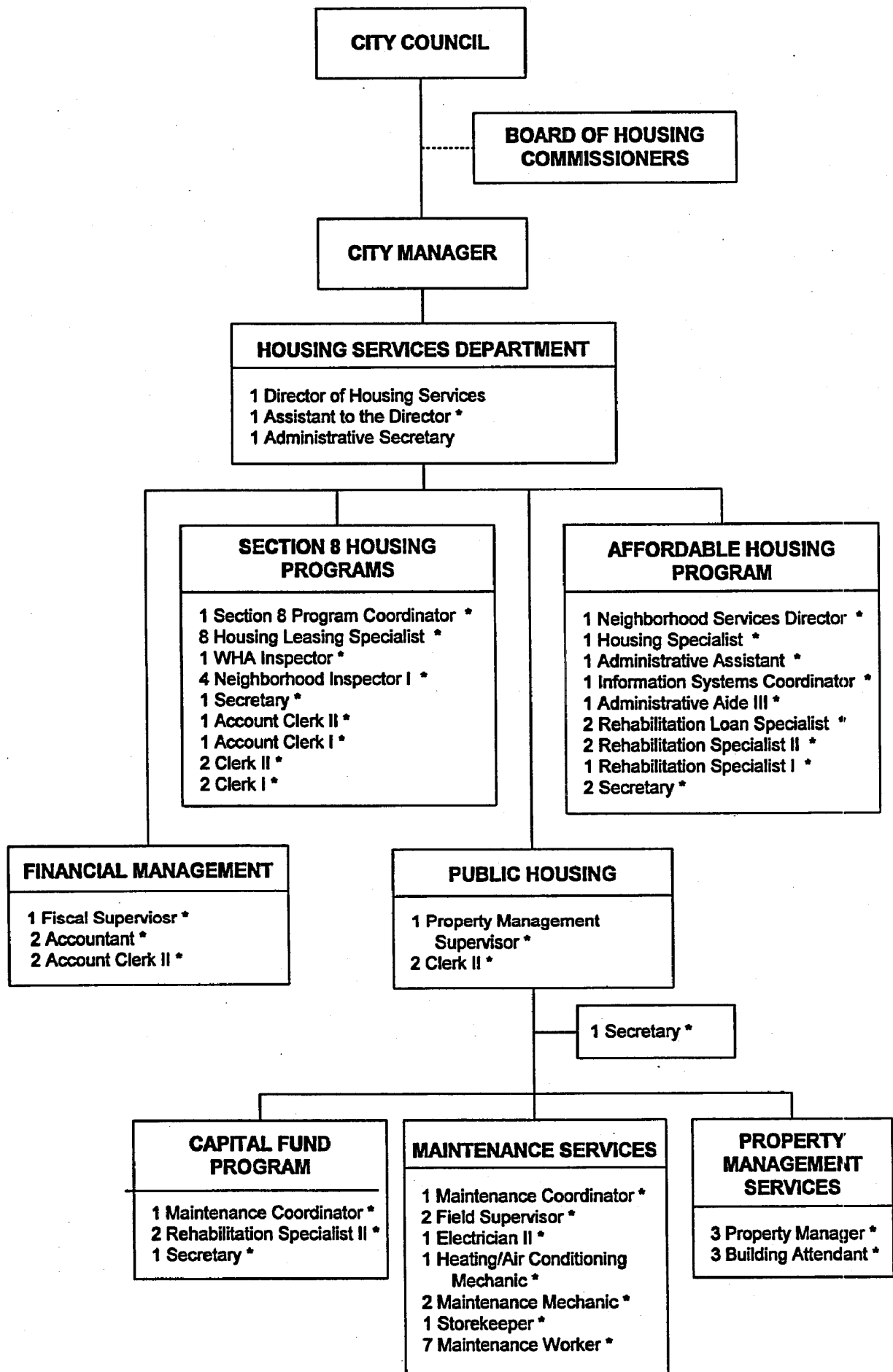






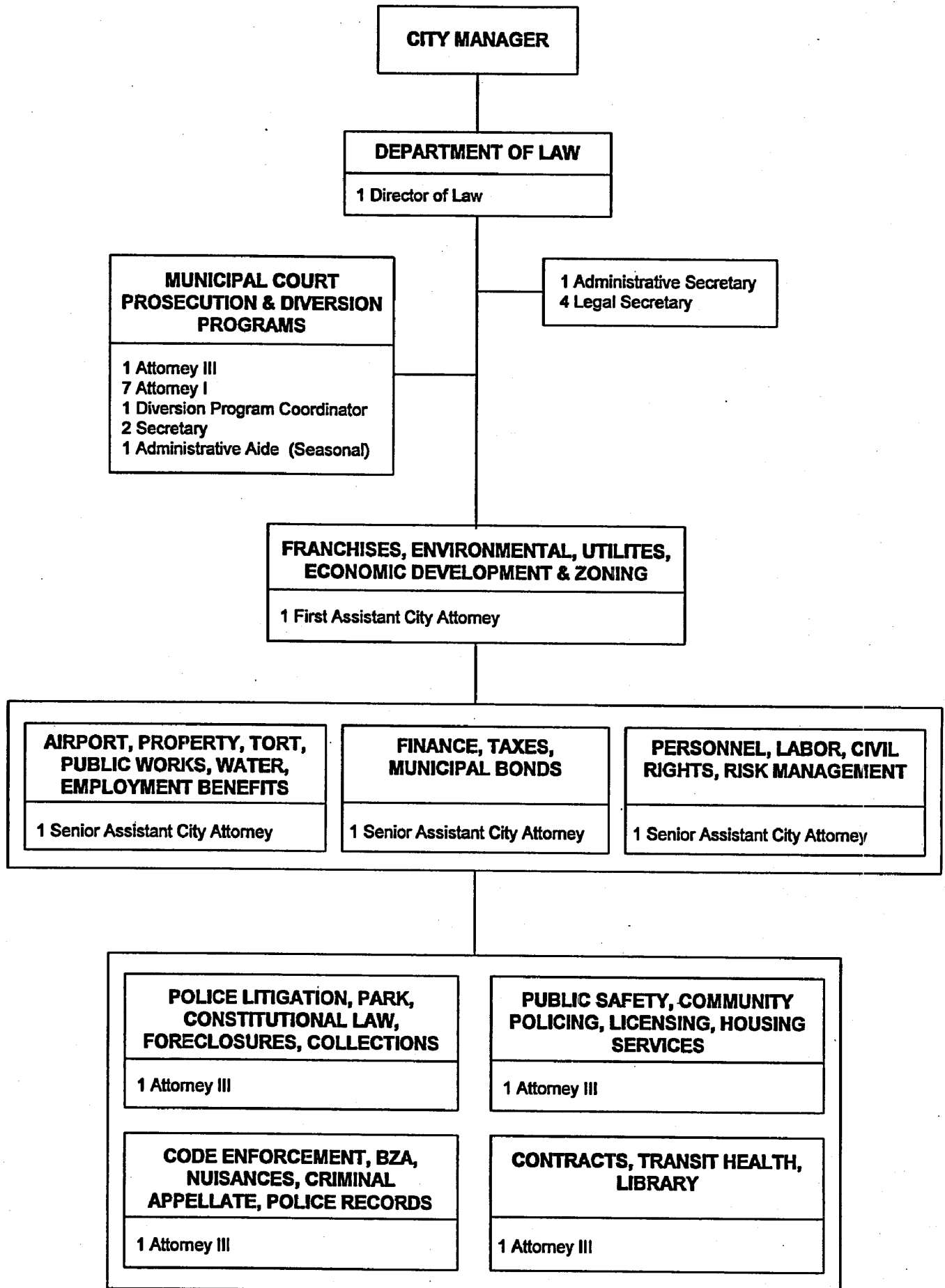




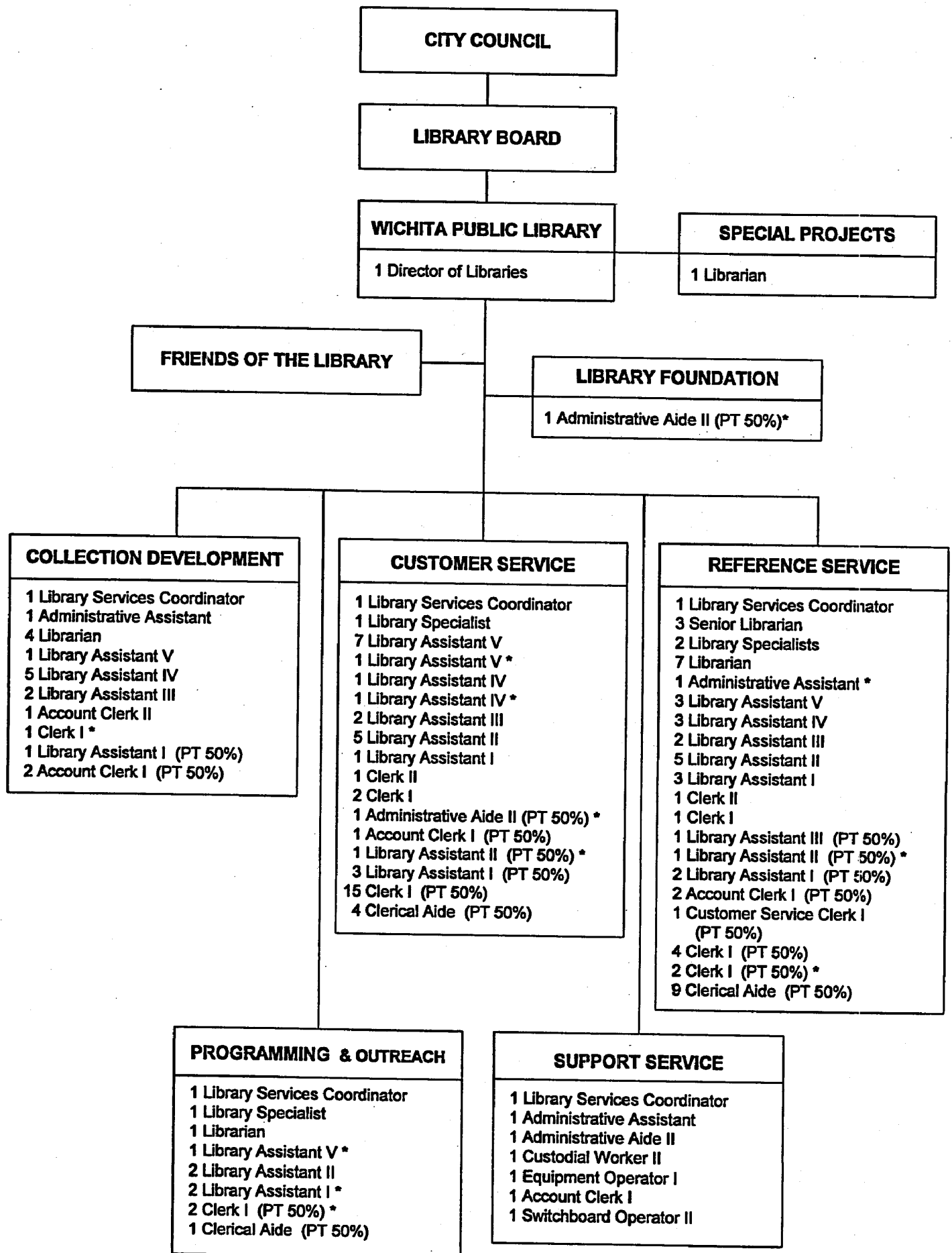


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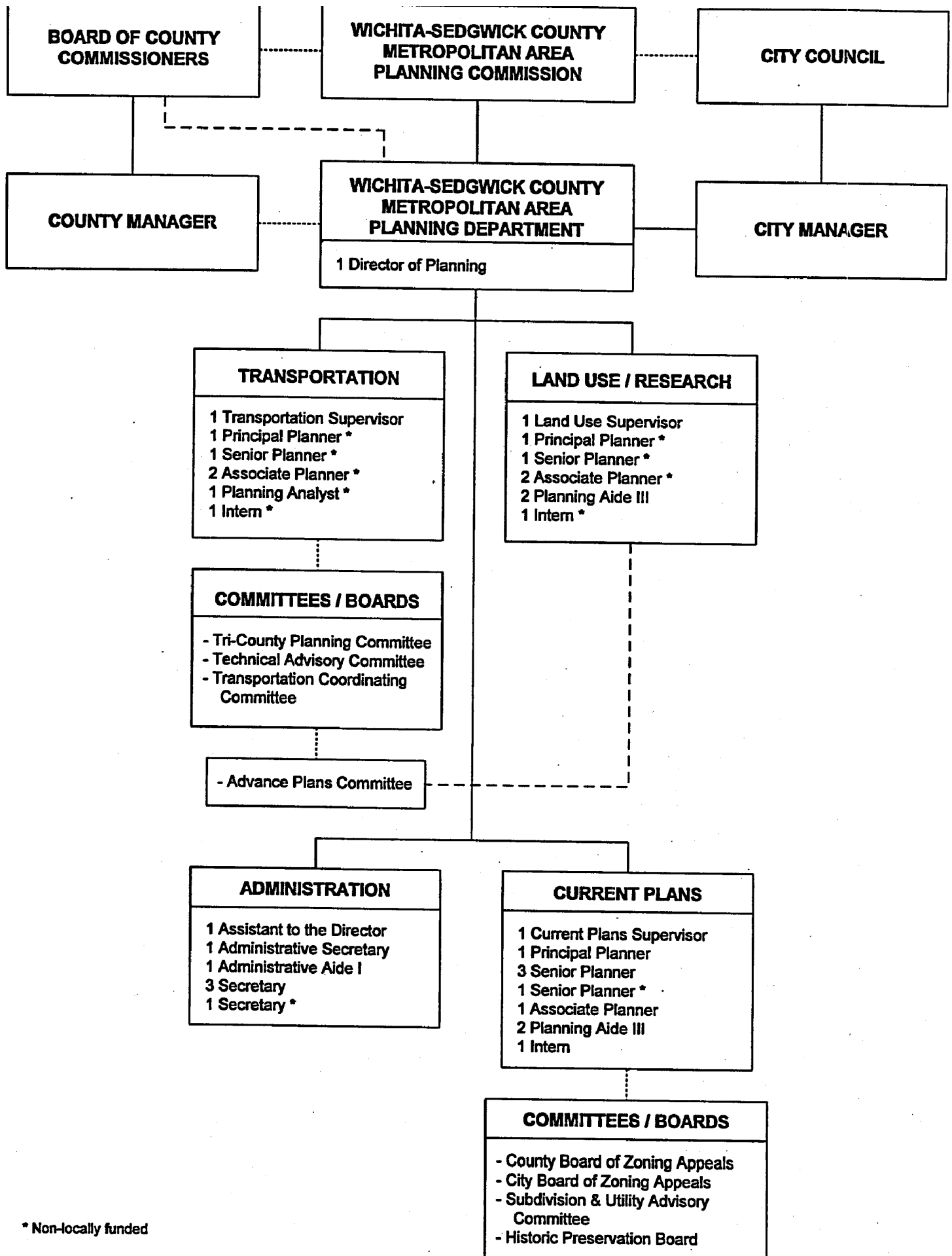






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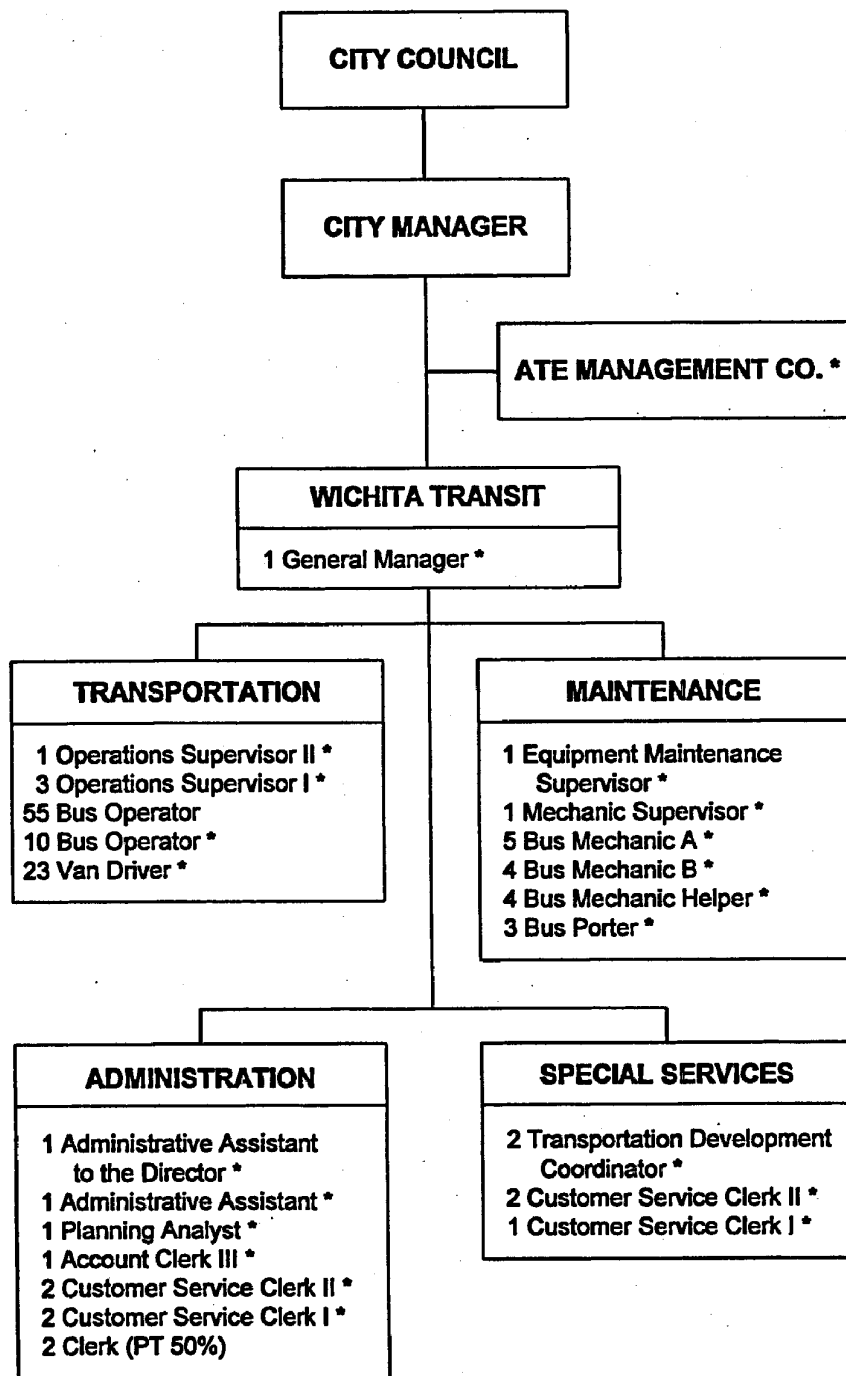




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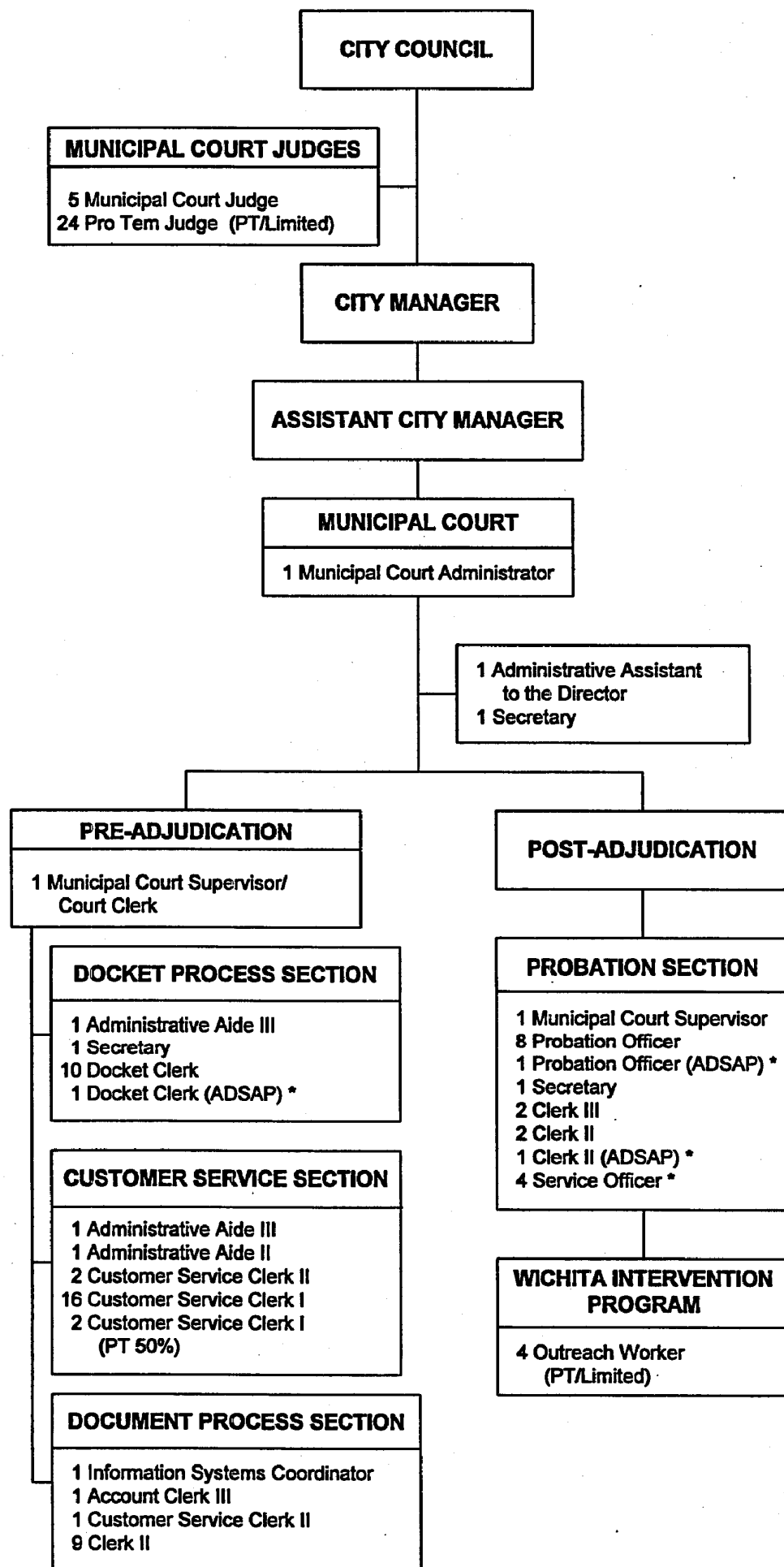


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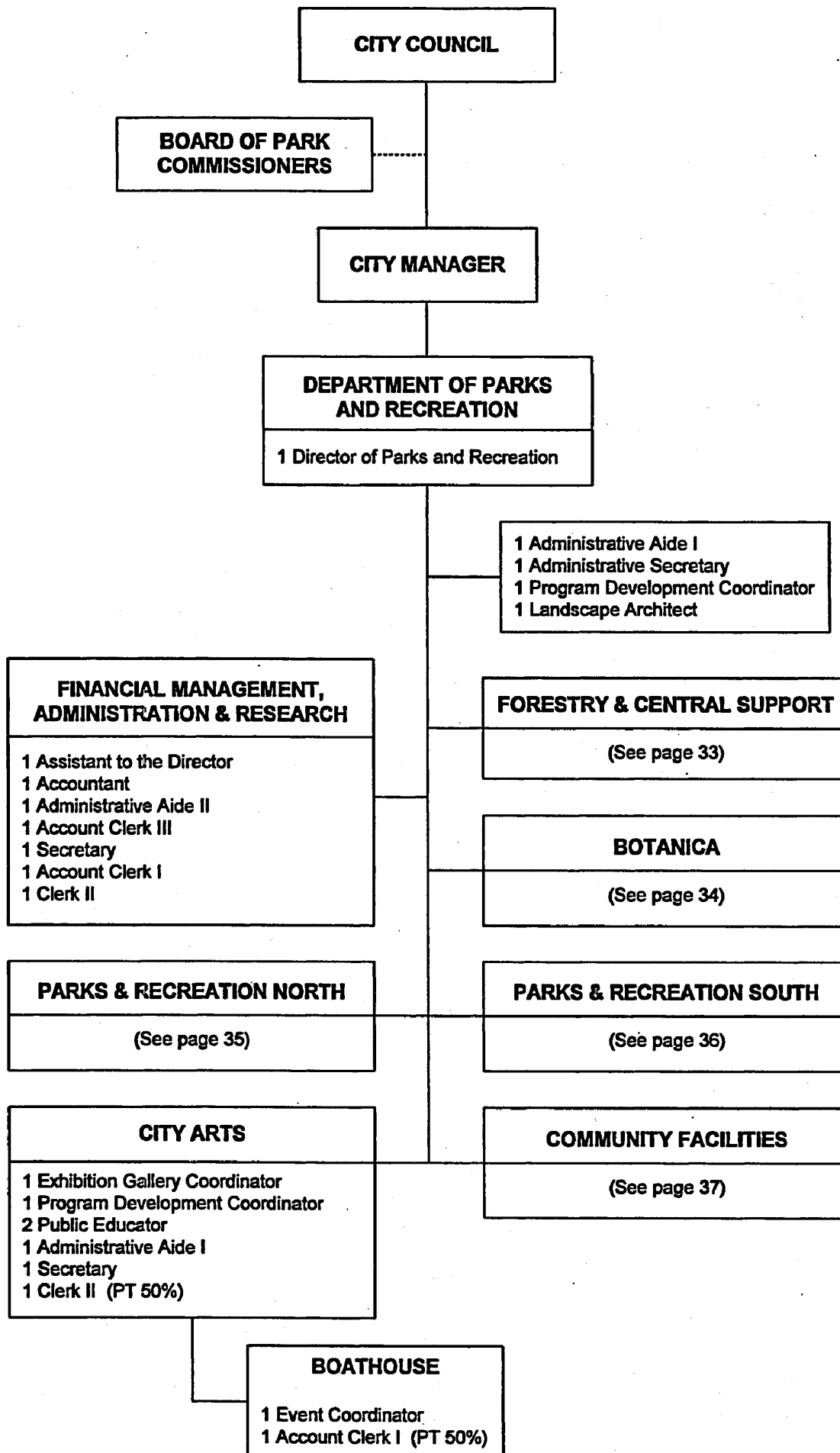
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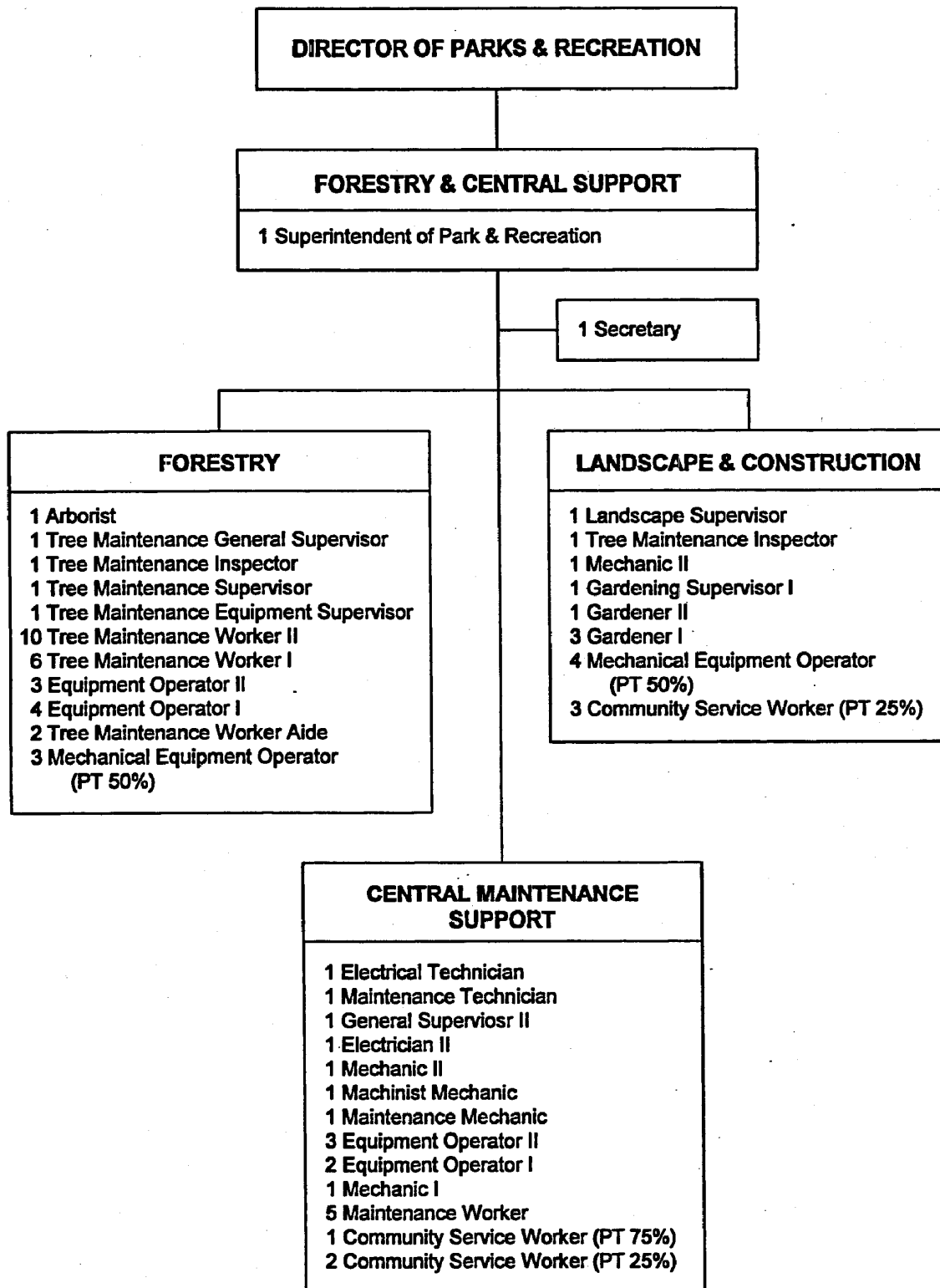


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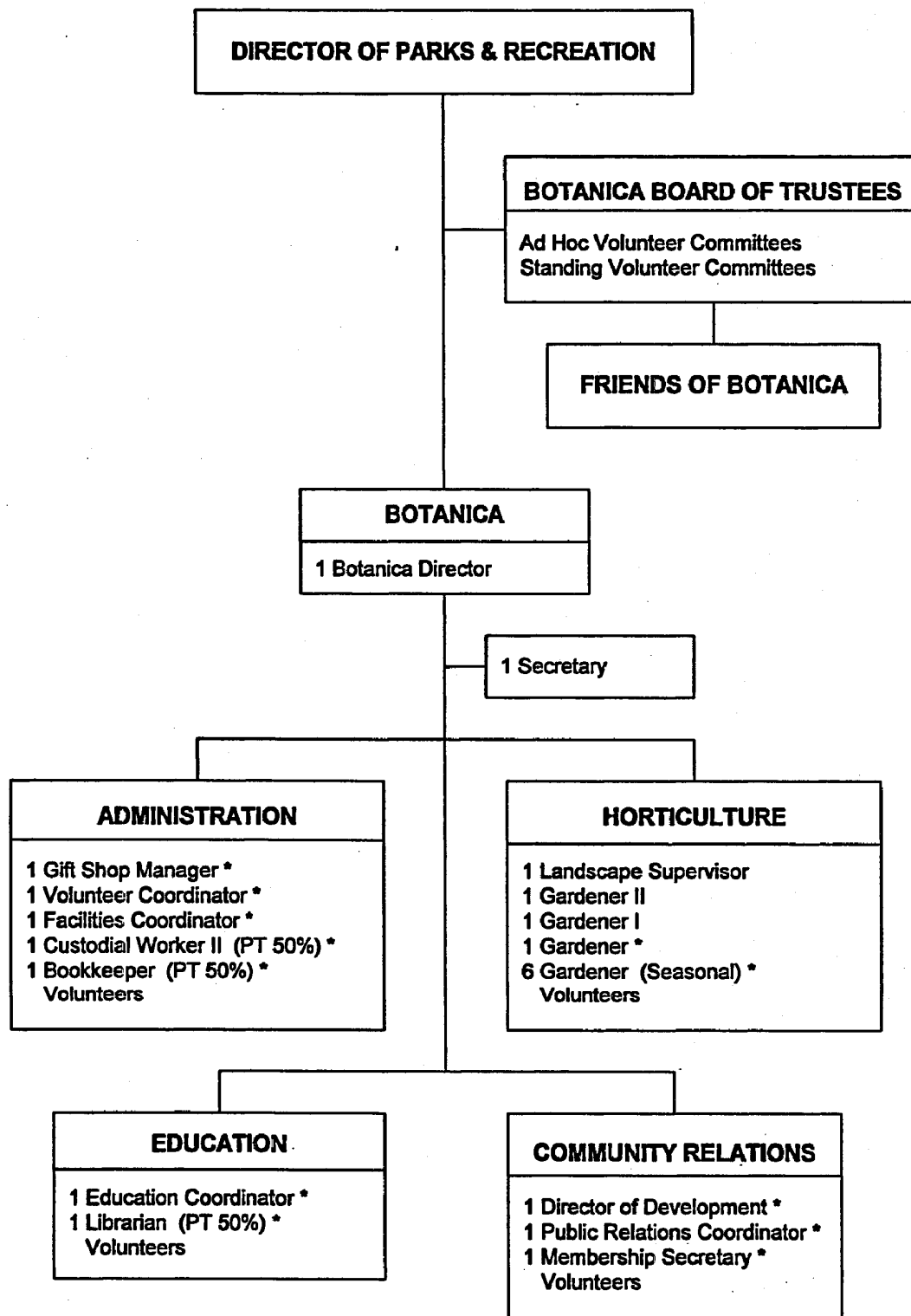






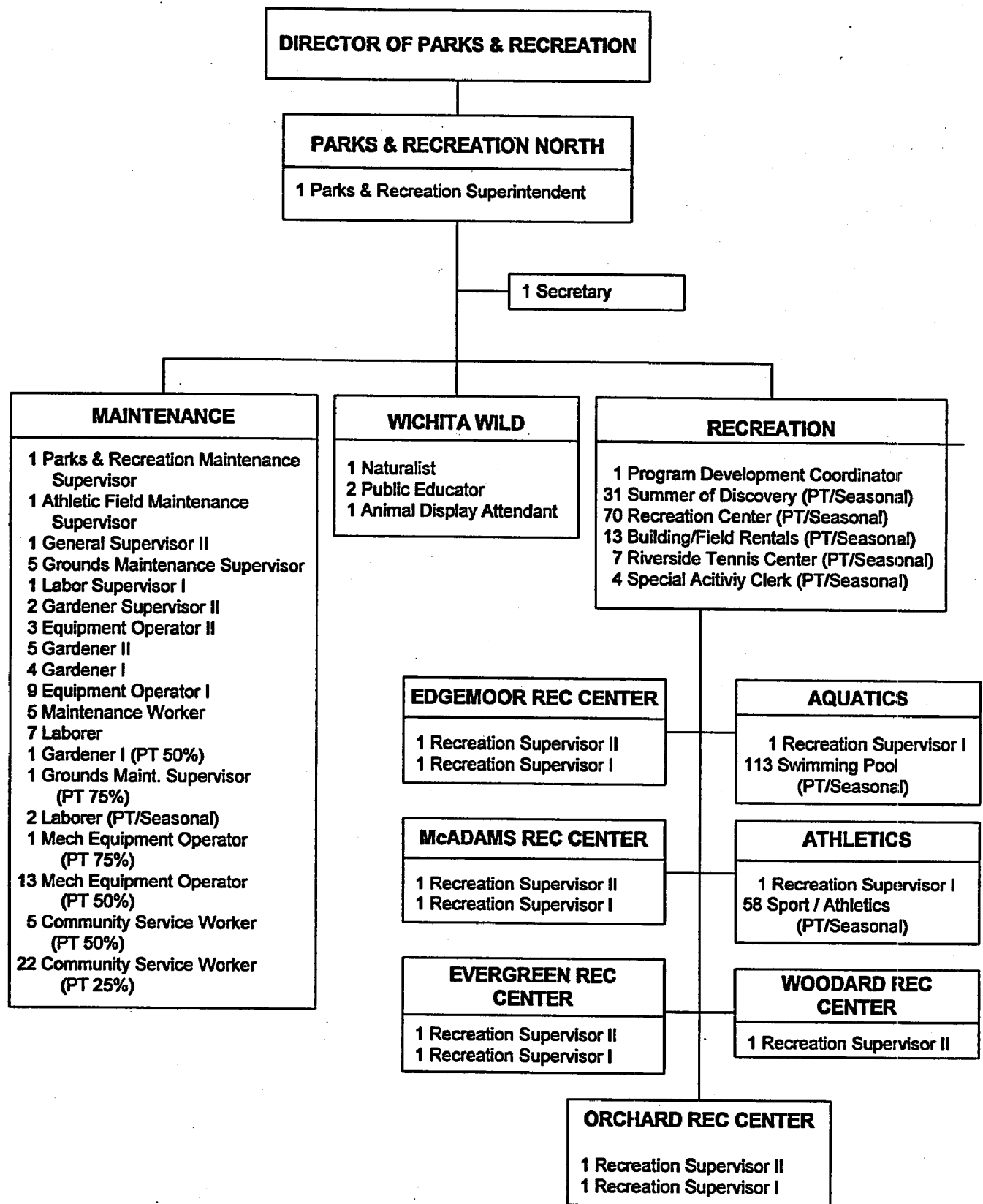




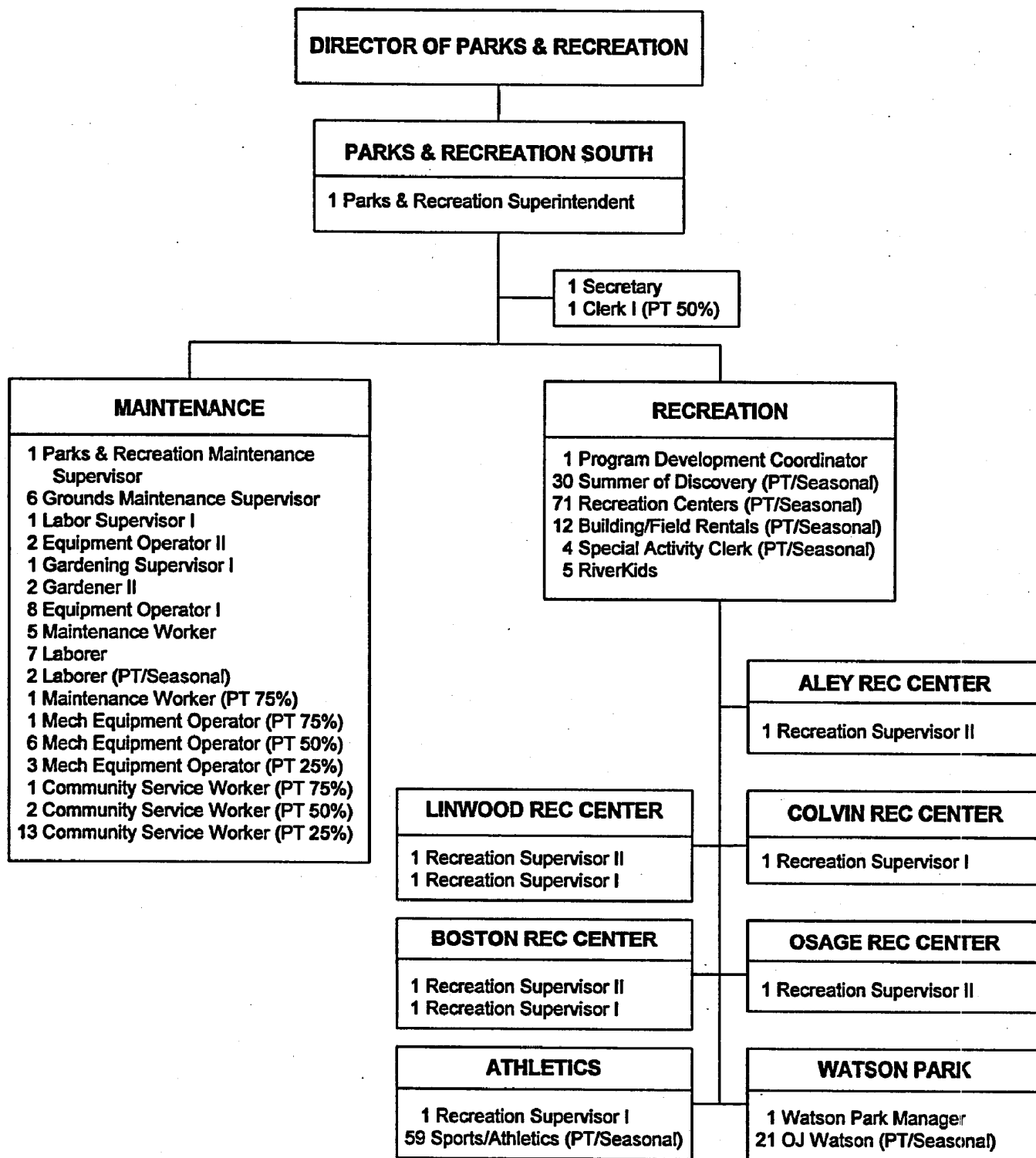


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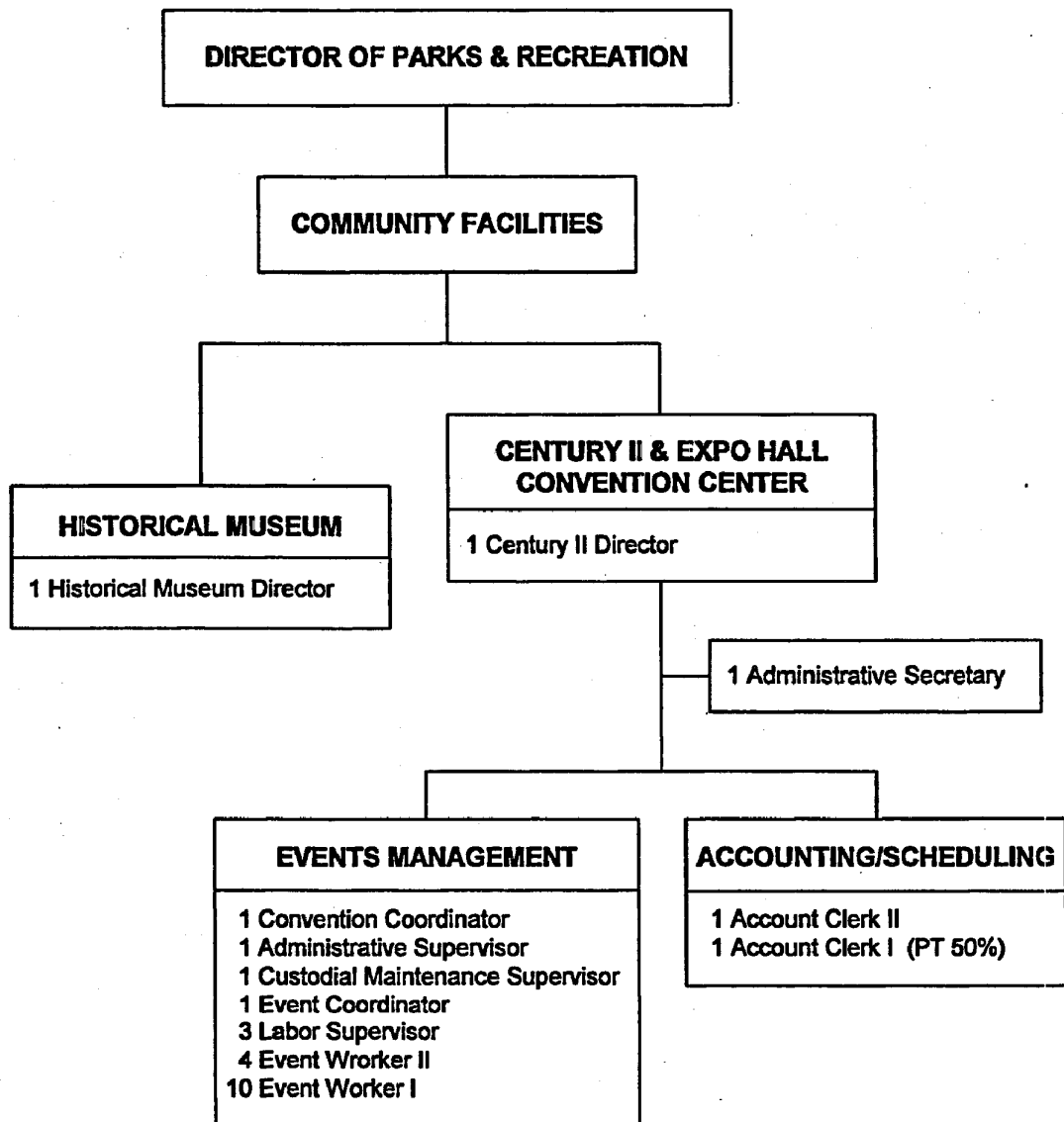






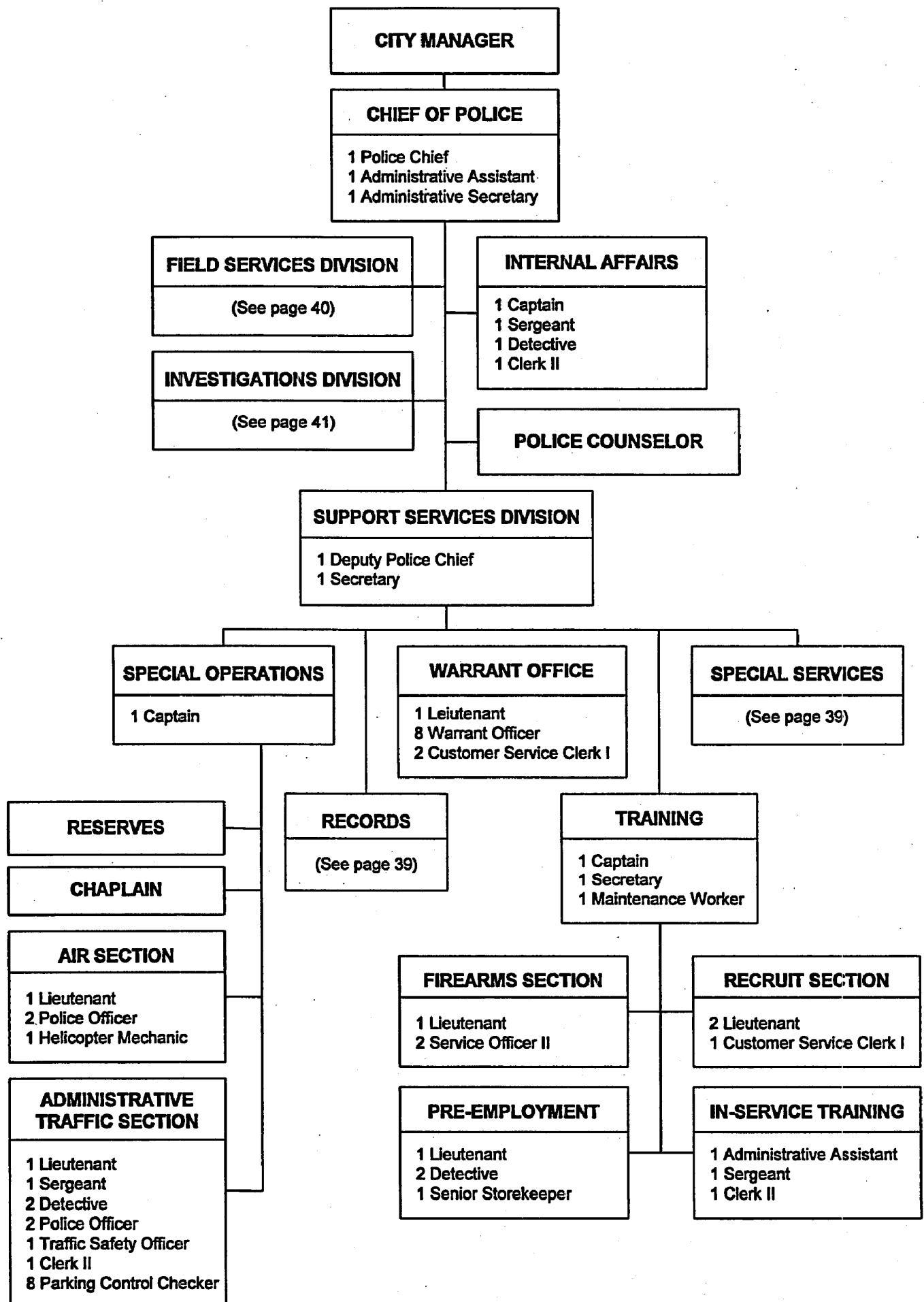




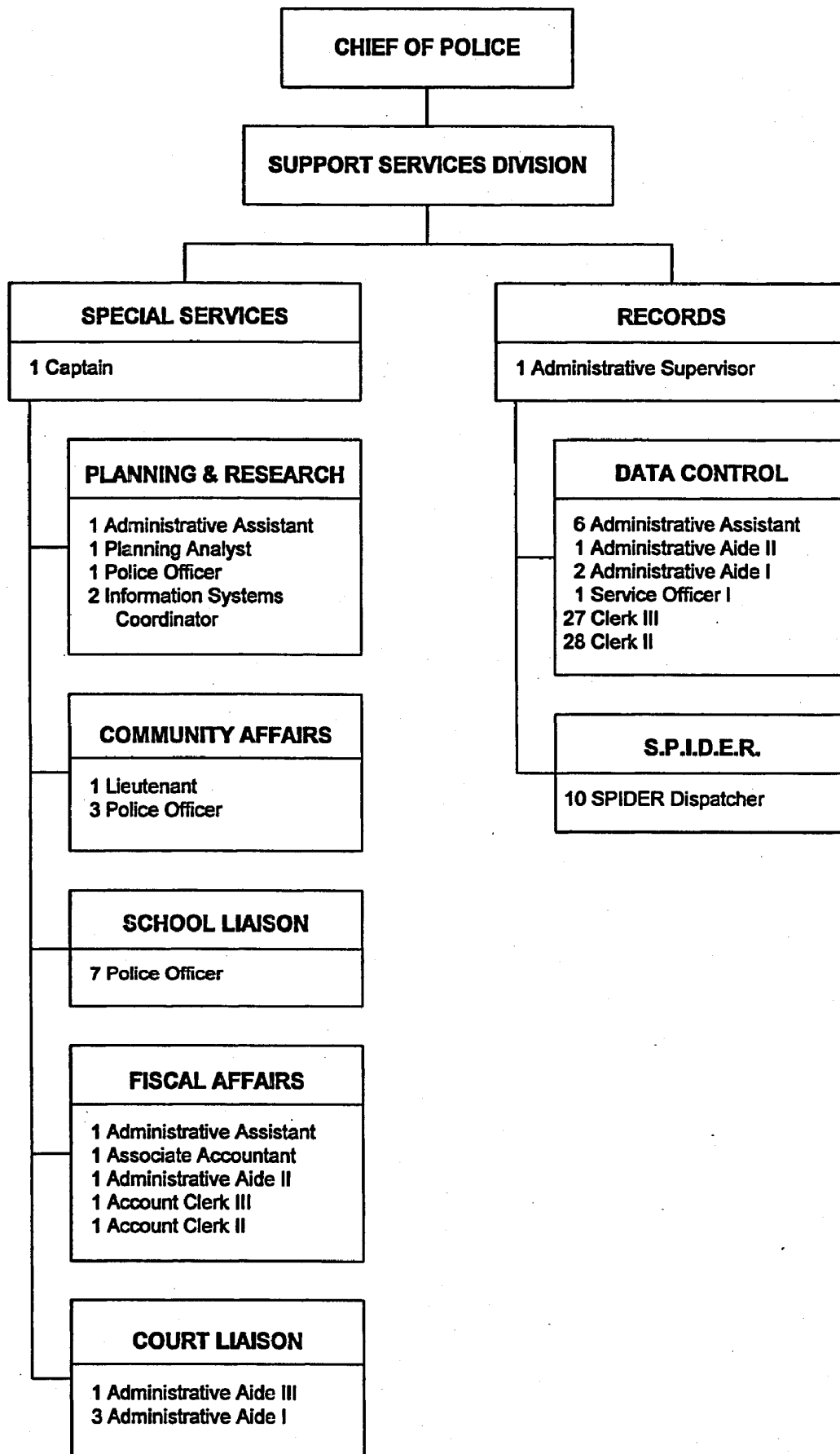




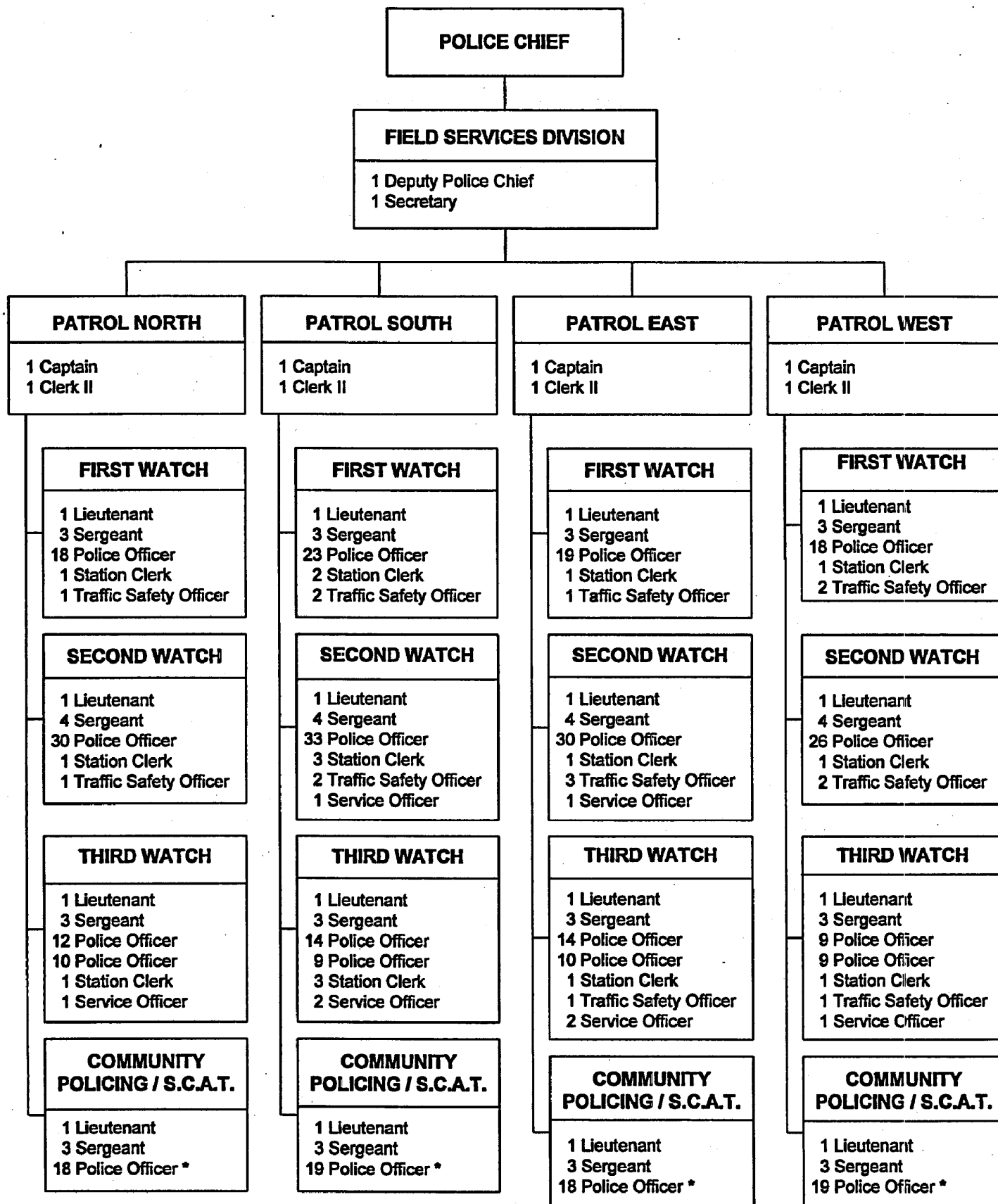






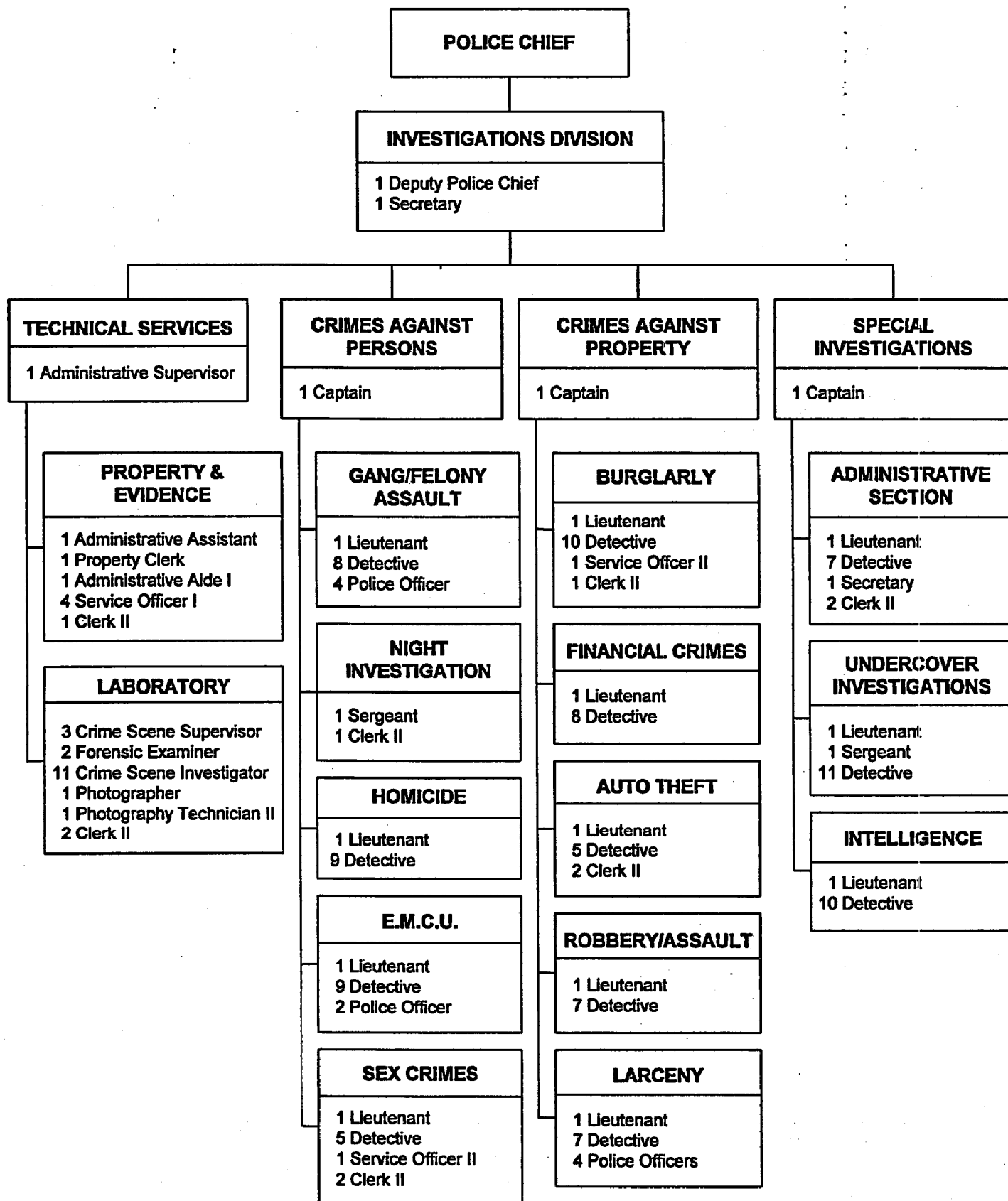






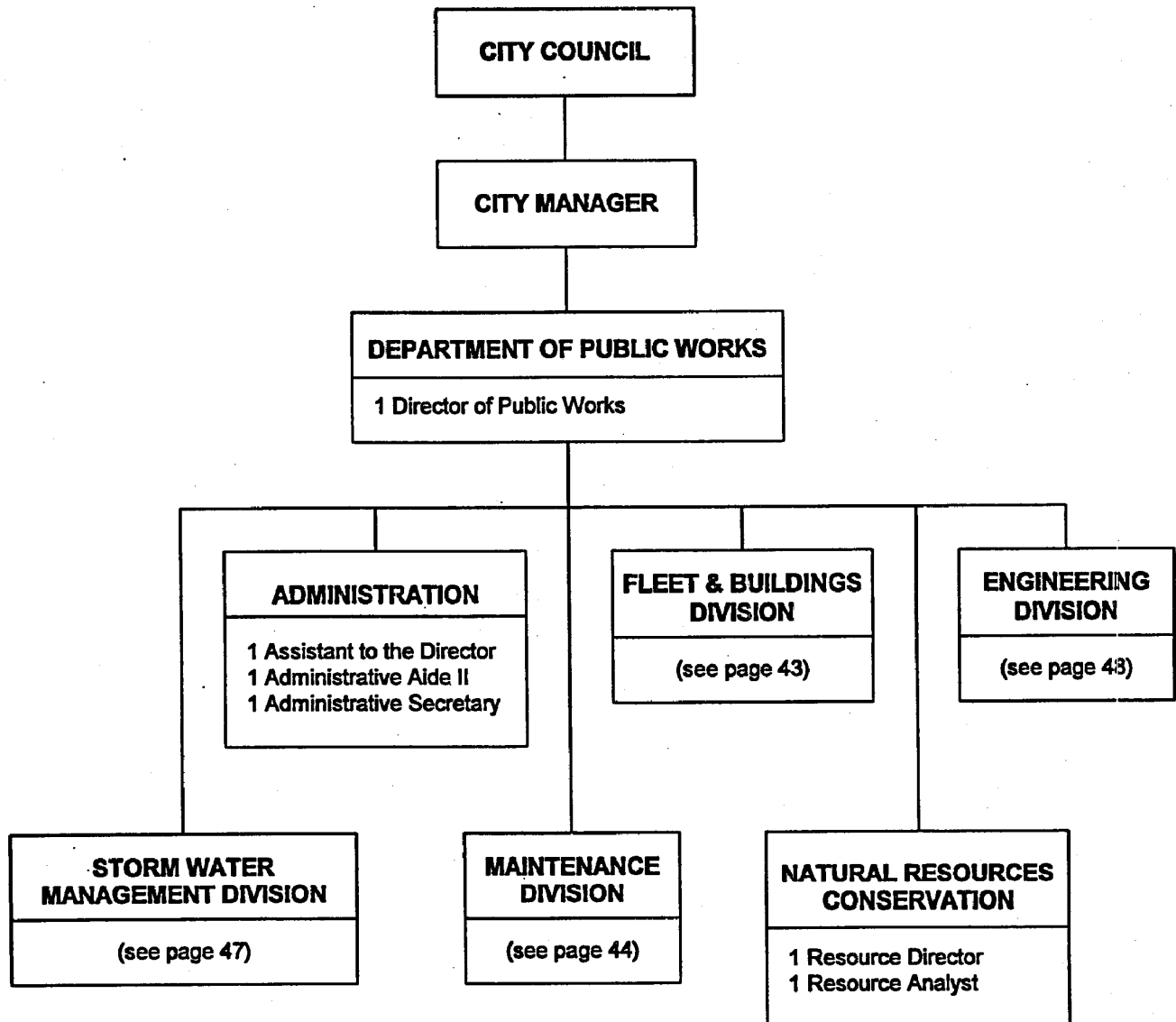
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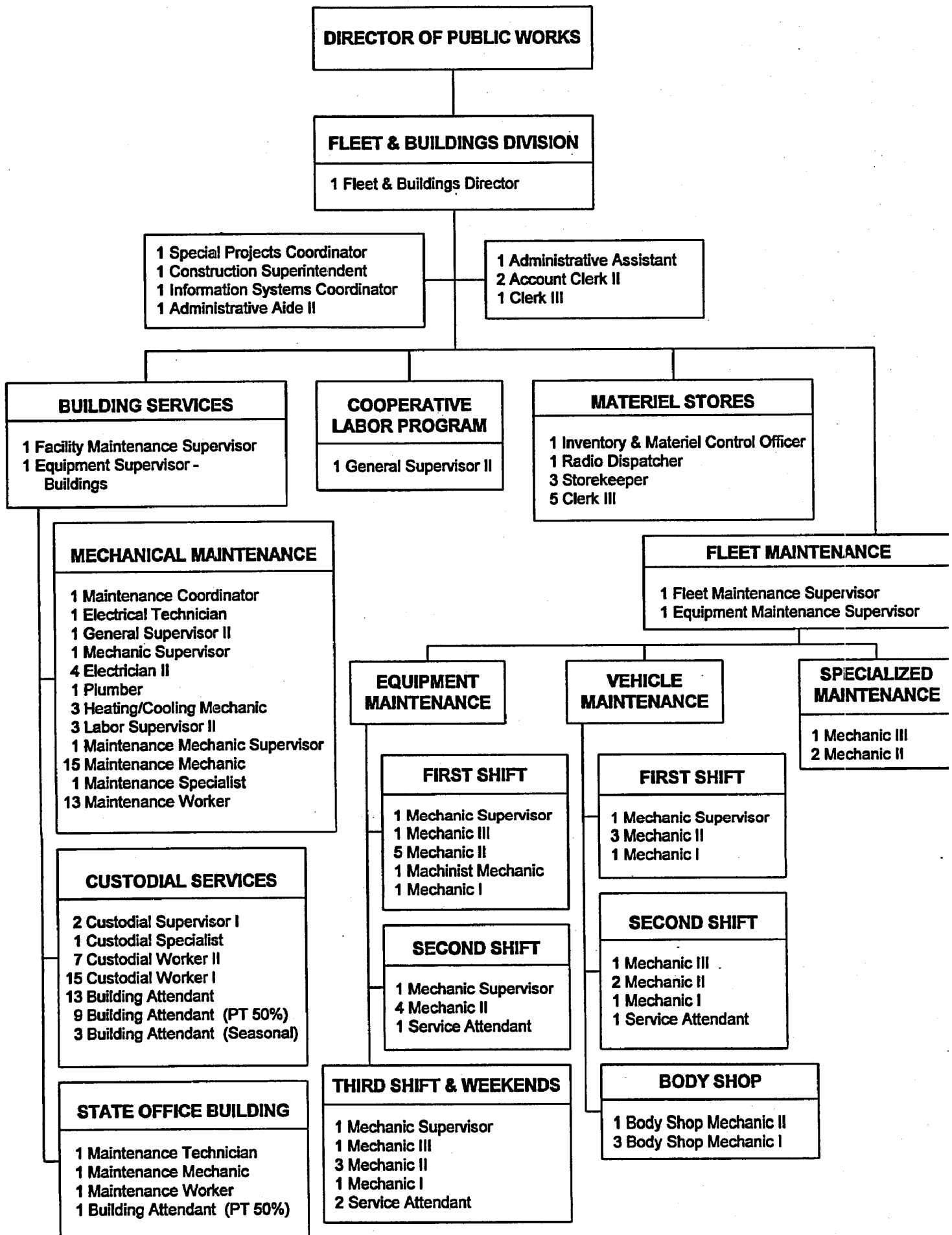




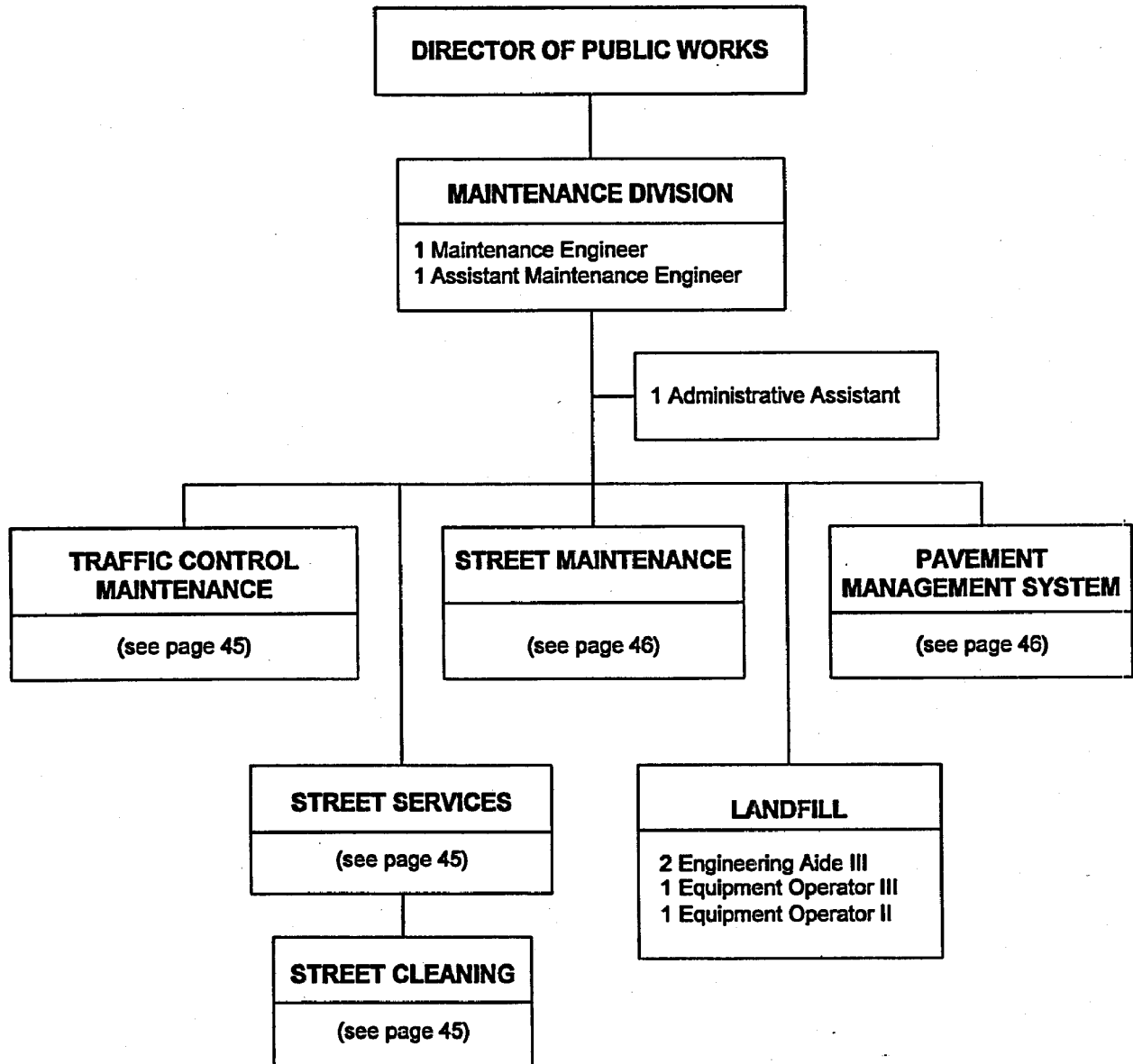




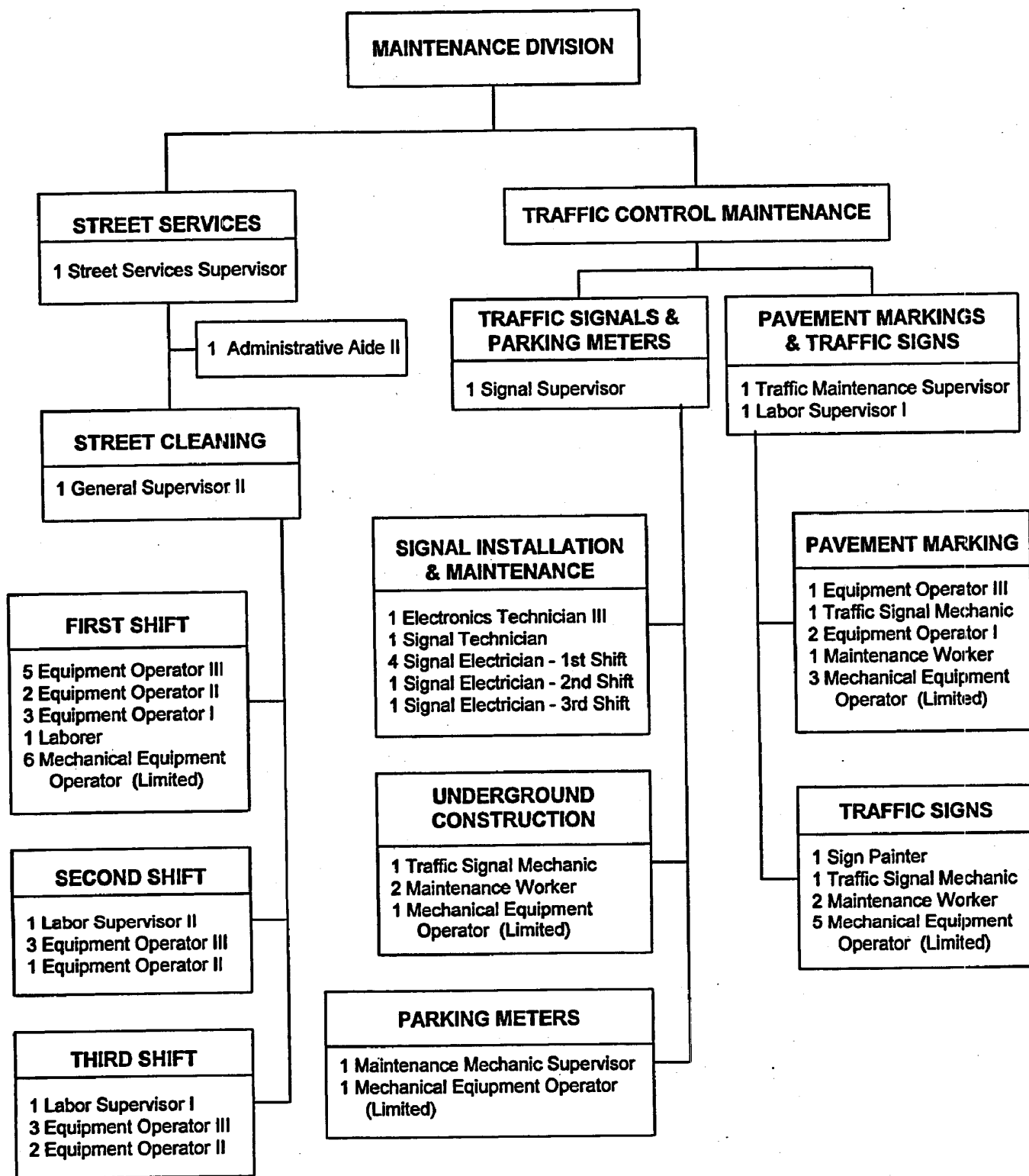






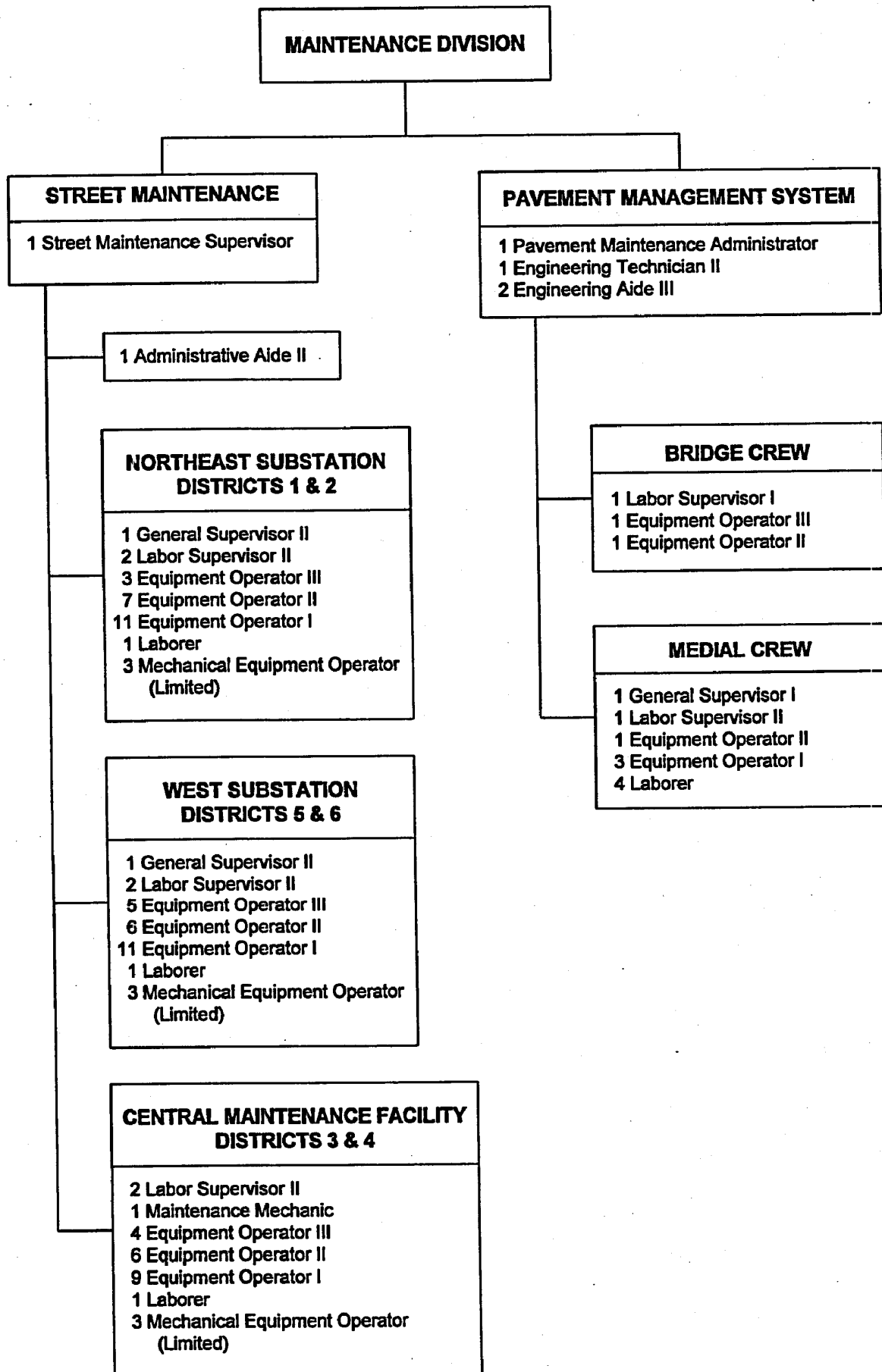




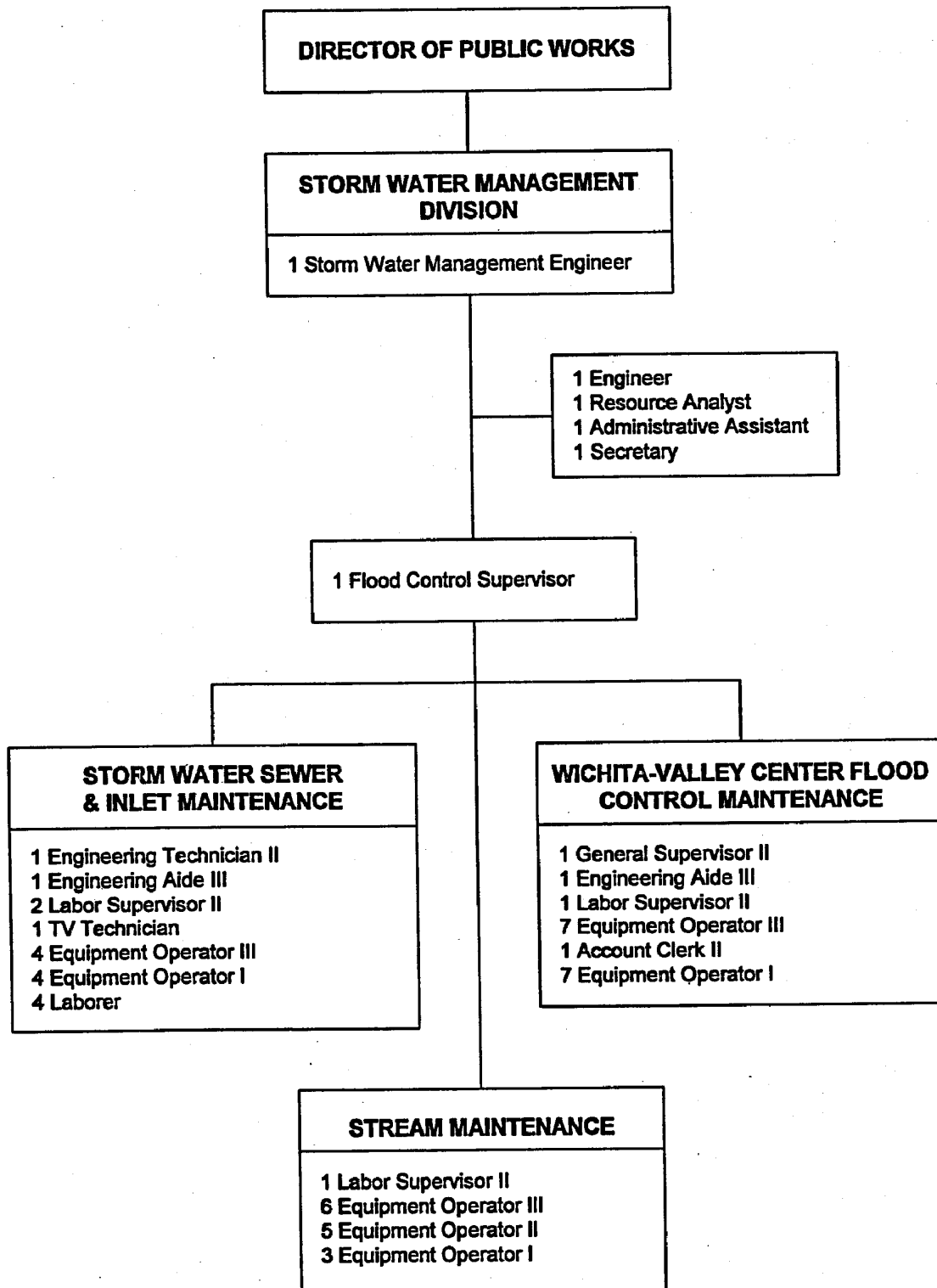




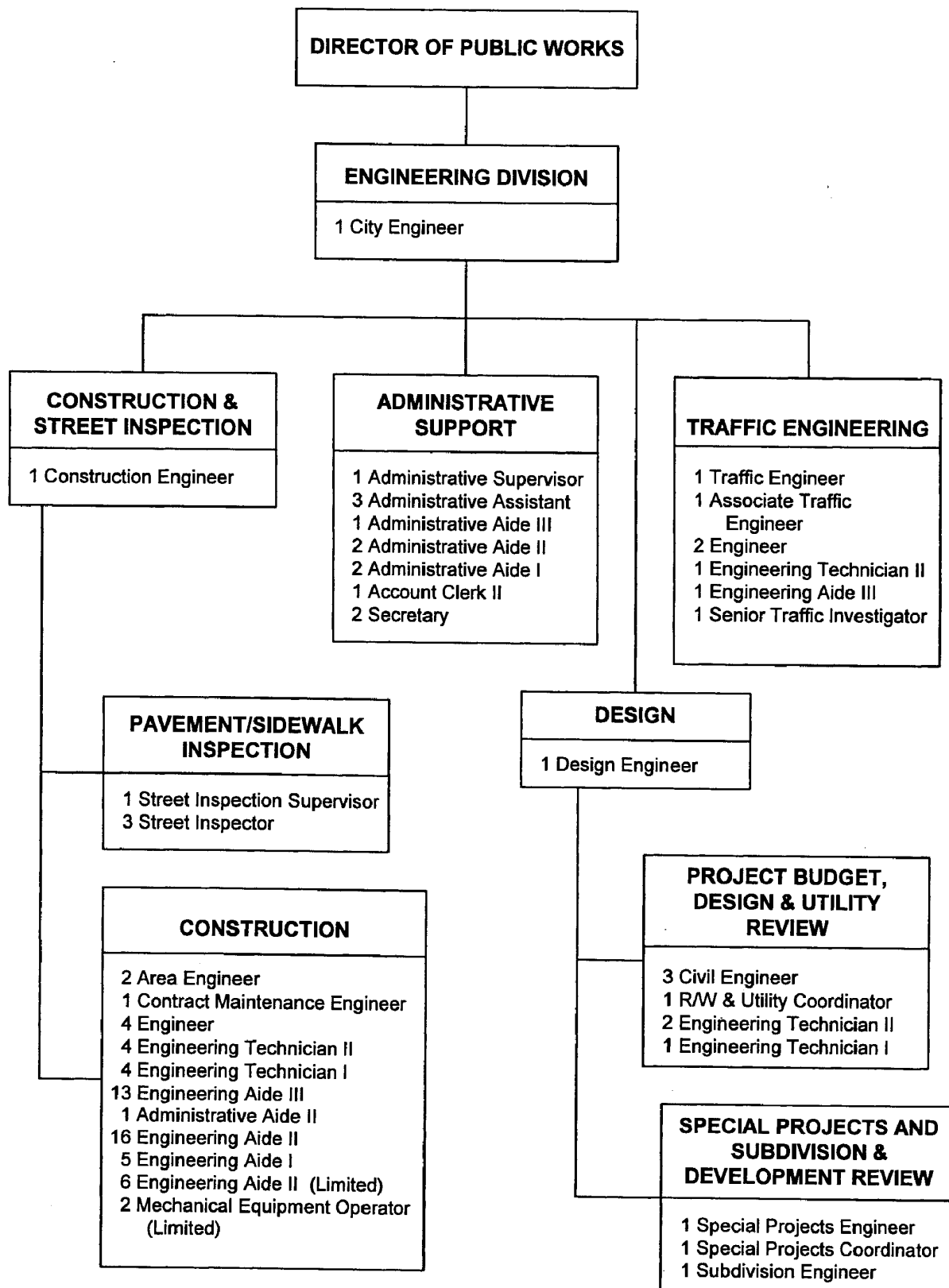




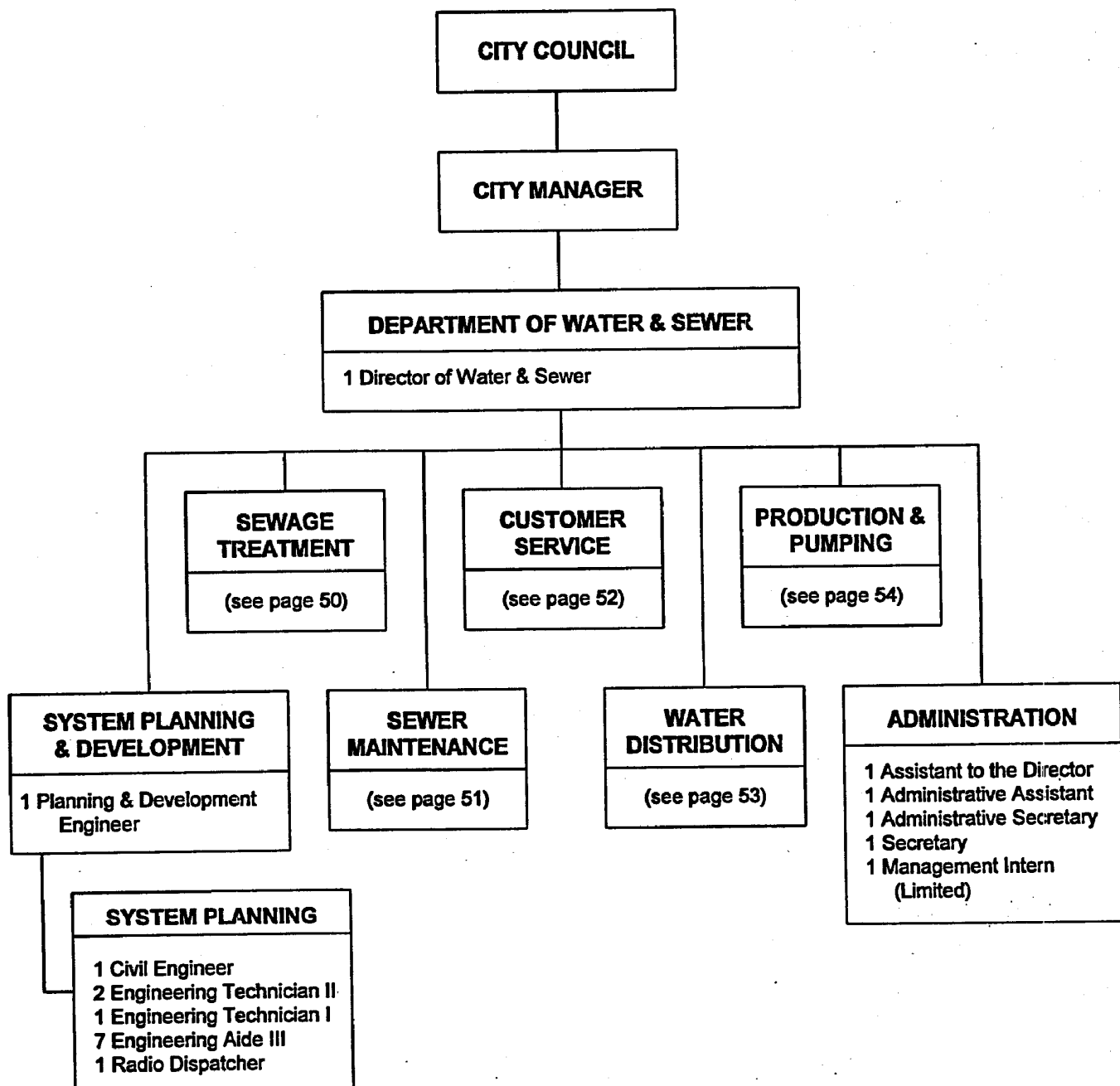






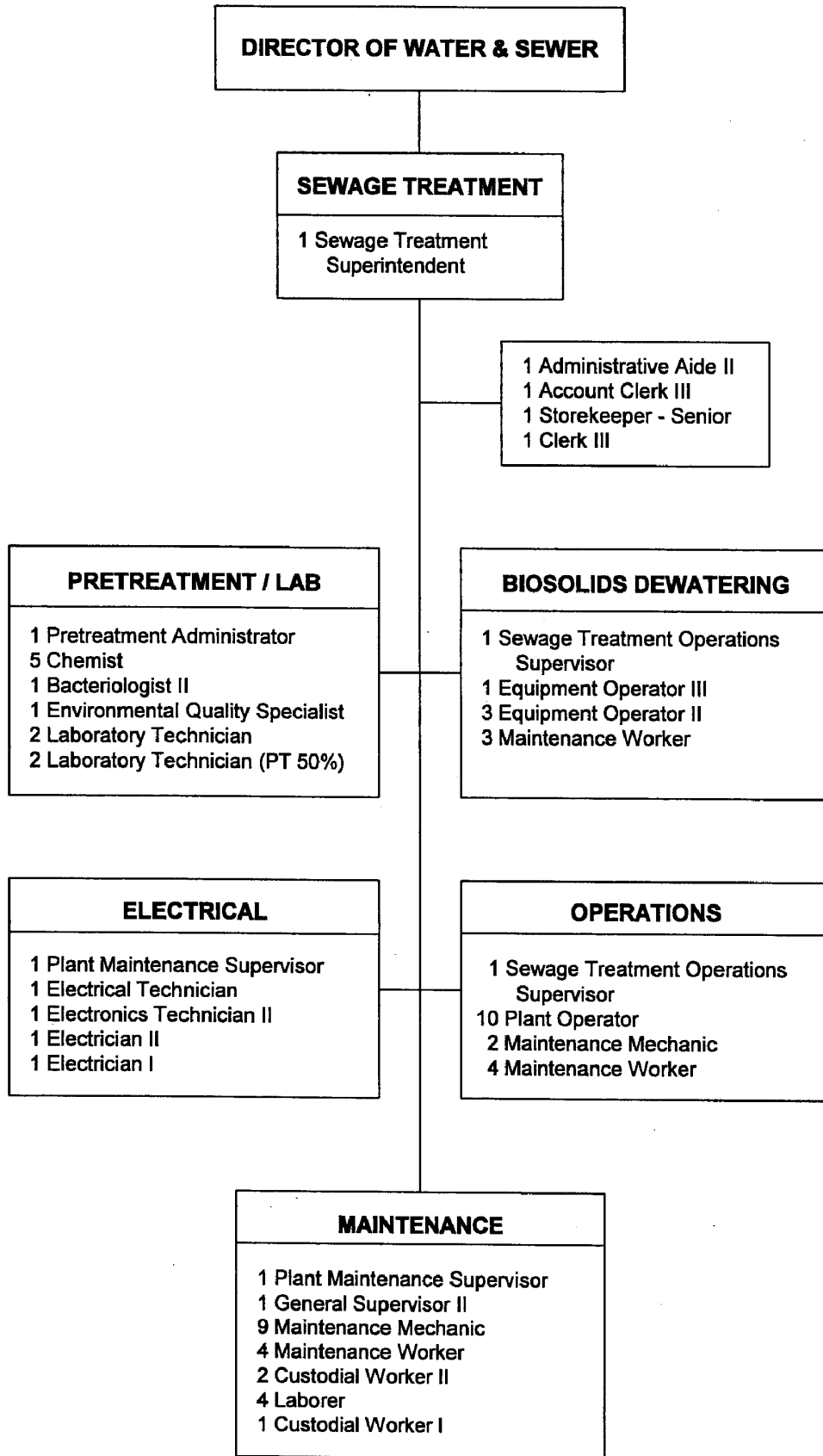




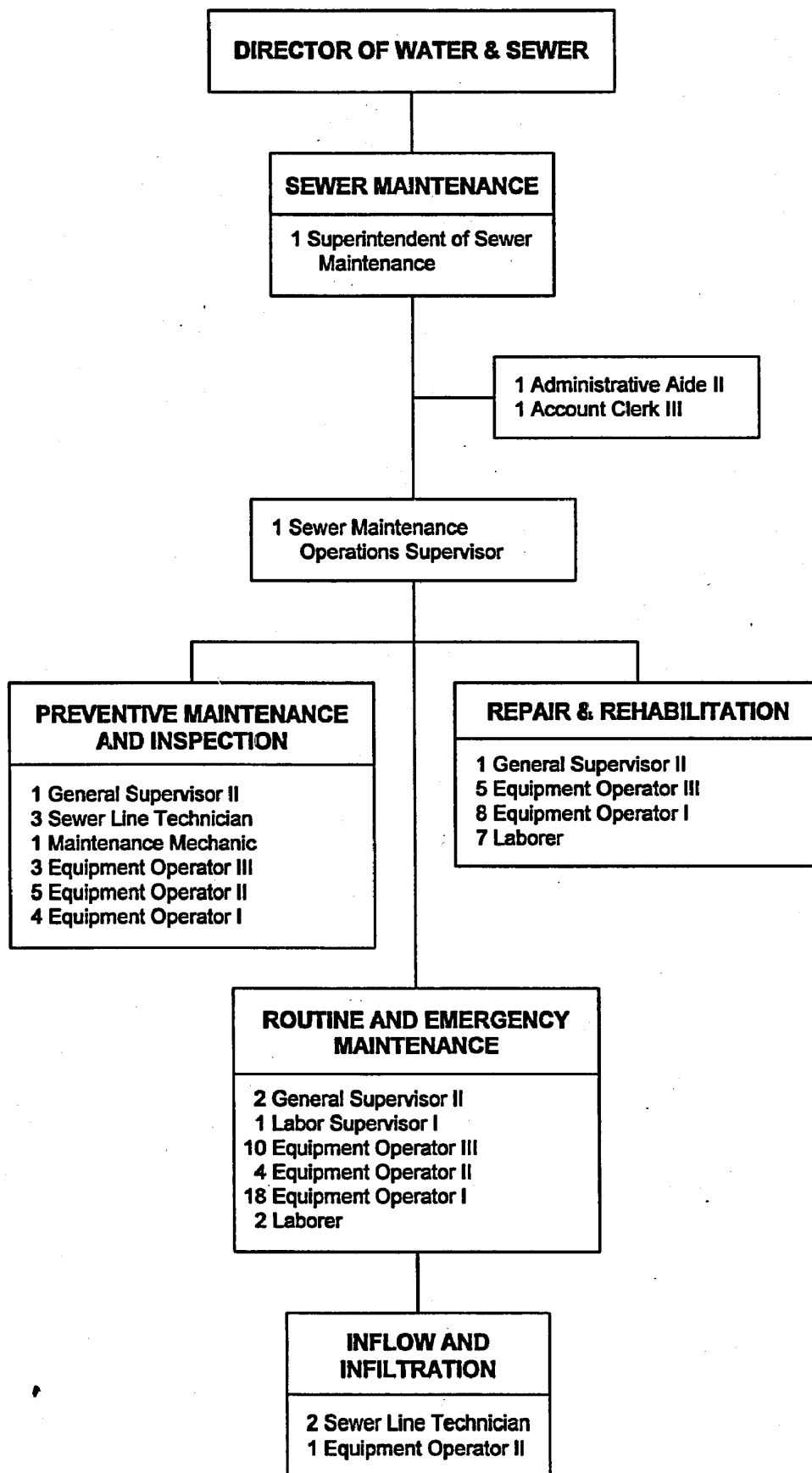




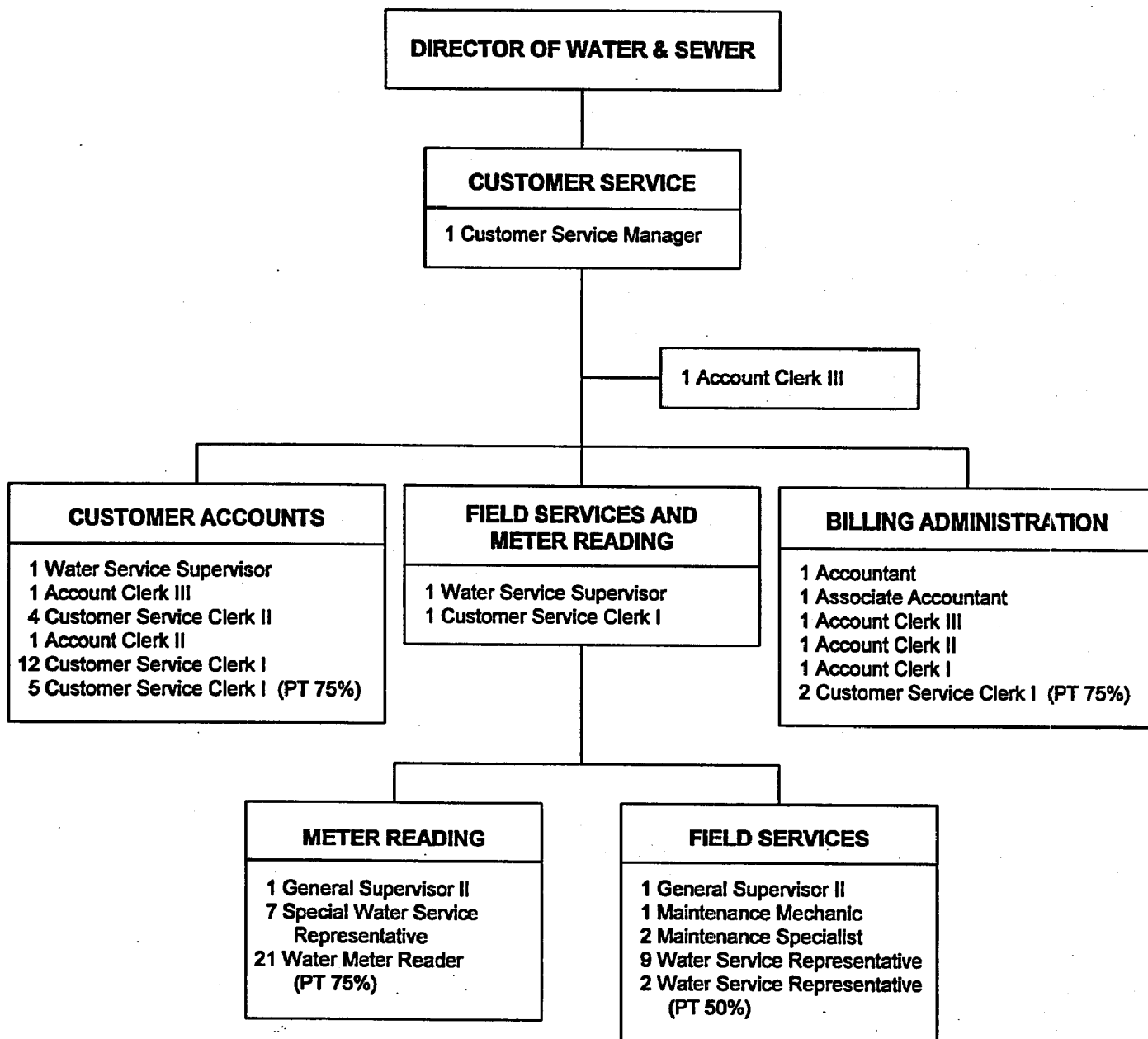




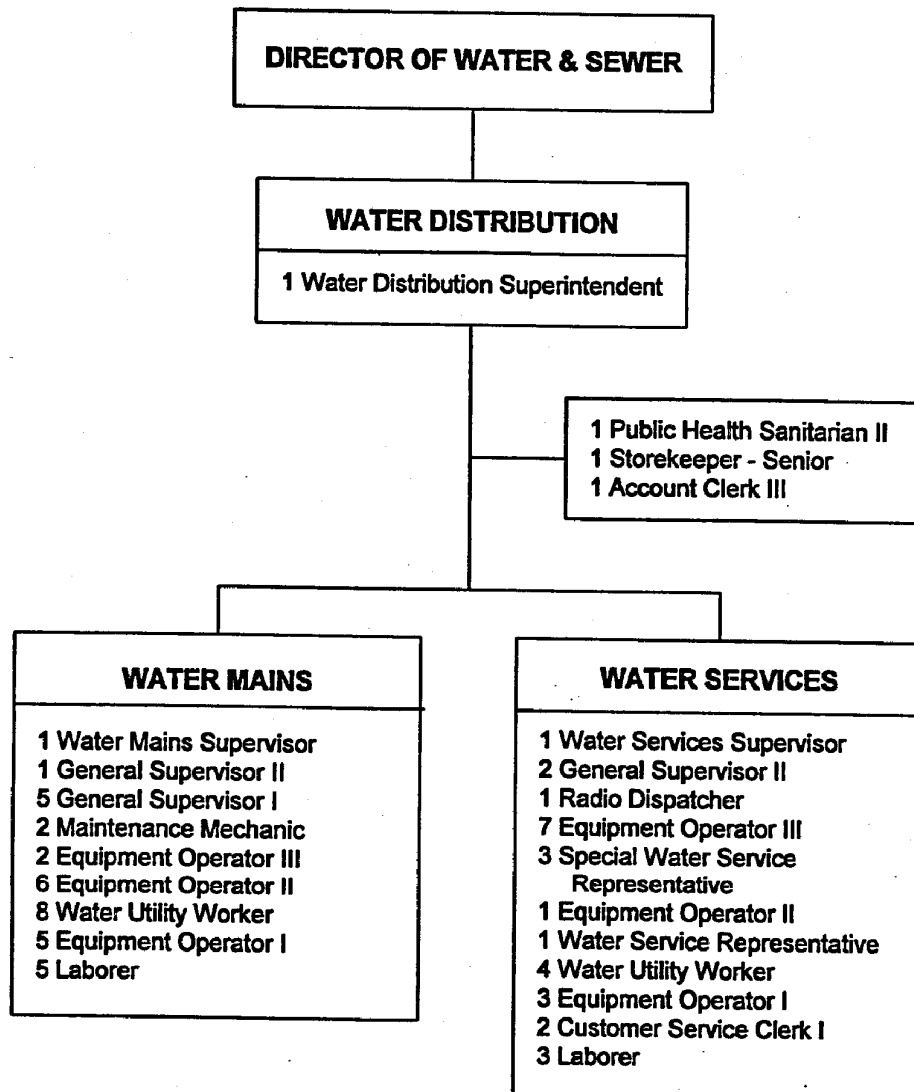






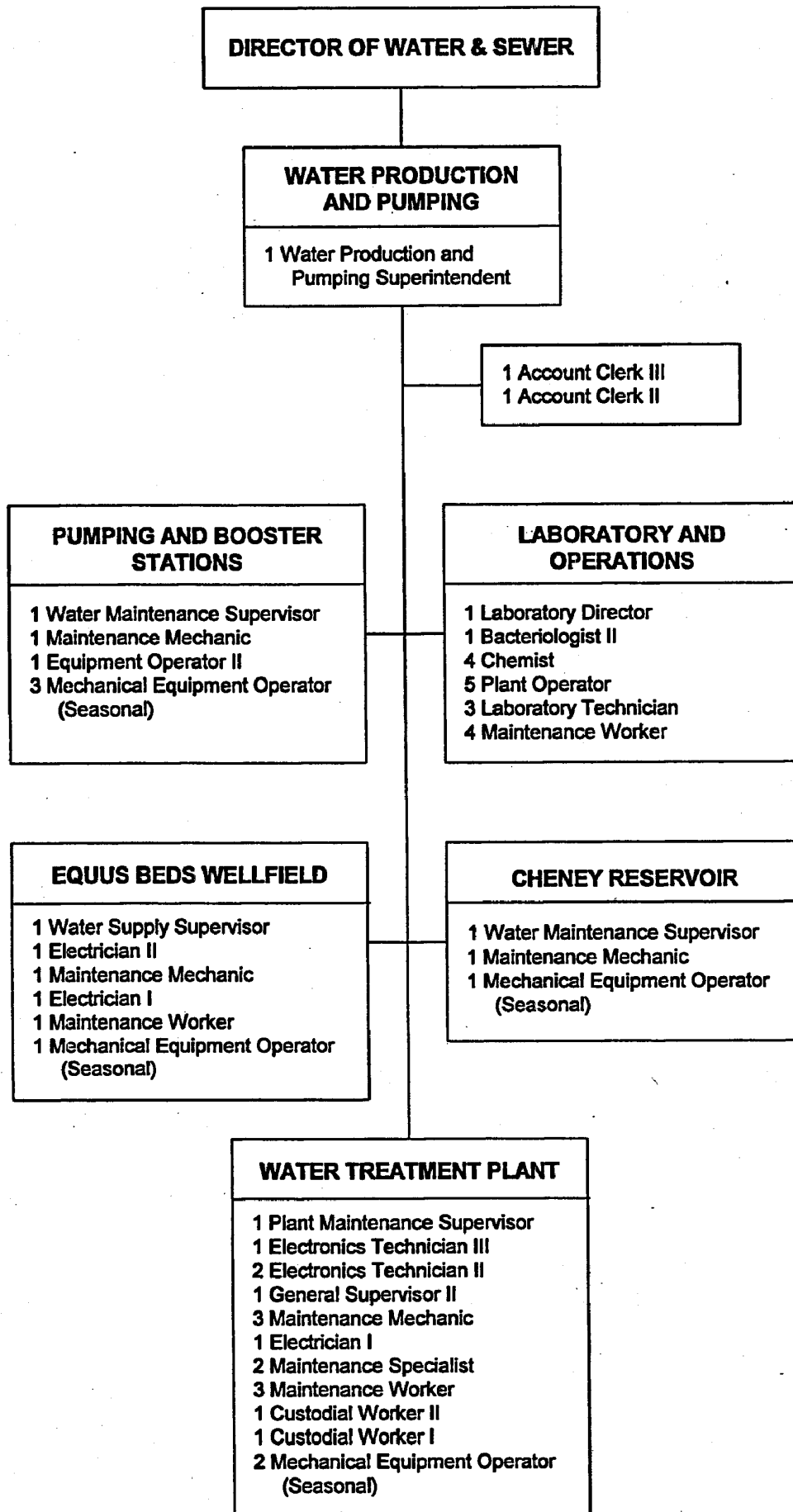














# CITY OF WICHITA 2002/2003 ANNUAL BUDGET

## POSITION SUMMARY: COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	2000 ACTUAL			2001 REVISED			2002 ADOPTED		
	Hdcnt	FT	FTE	Hdcnt	FT	FTE	Hdcnt	FT	FTE
<b>GENERAL FUND</b>									
City Council	9.00	9.00	9.00	10.00	10.00	10.00	11.00	11.00	11.00
City Manager	7.00	7.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00
General Government									
Personnel	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
Clerk's Office	3.00	2.00	2.75	3.00	2.00	2.75	3.00	2.00	2.75
Administrative Services	13.00	13.00	13.00	14.00	13.00	13.50	16.00	15.00	15.50
<b>Total General Government</b>	<b>33.00</b>	<b>32.00</b>	<b>32.75</b>	<b>34.00</b>	<b>32.00</b>	<b>33.25</b>	<b>36.00</b>	<b>34.00</b>	<b>35.25</b>
Department of Finance									
Director's Office	9.00	9.00	9.00	10.00	10.00	10.00	11.00	11.00	11.00
Financial Management									
Accounting	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Purchasing	8.00	8.00	8.00	9.00	9.00	9.00	9.00	9.00	9.00
Treasury									
Treasury Office	20.00	18.00	19.25	19.00	17.00	25.00	19.00	17.00	25.00
Debt Management	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Community Relations	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>Total Department of Finance</b>	<b>60.00</b>	<b>58.00</b>	<b>59.25</b>	<b>60.00</b>	<b>58.00</b>	<b>66.00</b>	<b>61.00</b>	<b>59.00</b>	<b>67.00</b>
Law Department	27.00	25.00	25.50	27.00	25.00	25.50	26.00	25.00	25.25
Municipal Court									
Clerk's Office	82.00	55.00	58.00	81.00	54.00	57.00	81.00	54.00	57.00
Probation Office	19.00	15.00	16.00	20.00	16.00	17.00	20.00	16.00	17.00
<b>Total Municipal Court</b>	<b>101.00</b>	<b>70.00</b>	<b>74.00</b>	<b>101.00</b>	<b>70.00</b>	<b>74.00</b>	<b>101.00</b>	<b>70.00</b>	<b>74.00</b>
Fire Department									
Administration/Prevention	31.00	31.00	31.00	29.00	29.00	29.00	29.00	29.00	29.00
Operations	354.00	354.00	354.00	354.00	354.00	354.00	364.00	364.00	364.00
<b>Total Fire Department</b>	<b>385.00</b>	<b>385.00</b>	<b>385.00</b>	<b>383.00</b>	<b>383.00</b>	<b>383.00</b>	<b>393.00</b>	<b>393.00</b>	<b>393.00</b>
Police Department									
Field Services Bureau	428.00	428.00	428.00	512.00	512.00	512.00	512.00	512.00	512.00
Investigations Bureau	168.00	168.00	168.00	166.00	166.00	166.00	166.00	166.00	166.00
Support Services Bureau	216.00	212.00	214.00	162.00	158.00	160.00	162.00	158.00	160.00
<b>Total Police Department</b>	<b>812.00</b>	<b>808.00</b>	<b>810.00</b>	<b>840.00</b>	<b>836.00</b>	<b>838.00</b>	<b>840.00</b>	<b>836.00</b>	<b>838.00</b>
Public Works									
Administration	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Natural Resources	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Building Services	96.00	84.00	90.50	99.00	87.00	93.50	102.00	90.00	96.50
Engineering	95.00	87.00	89.00	95.00	87.00	89.00	94.00	86.00	88.00
Maintenance									
Traffic Control	35.00	25.00	30.00	35.00	25.00	30.00	35.00	25.00	30.00
Street Maintenance	100.00	91.00	95.33	105.00	96.00	100.33	105.00	96.00	100.33
Street Cleaning	33.00	27.00	30.00	31.00	25.00	28.00	31.00	25.00	28.00
<b>Total Public Works</b>	<b>365.00</b>	<b>320.00</b>	<b>340.83</b>	<b>371.00</b>	<b>326.00</b>	<b>346.83</b>	<b>373.00</b>	<b>328.00</b>	<b>348.83</b>
Housing Services	2.00	2.00	1.15	2.00	2.00	1.15	2.00	2.00	1.15
Local Health Programs									
Pools/Tobacco/Lot Mowing & Cleanup	9.00	2.00	3.75	9.00	2.00	3.75	9.00	2.00	3.75
Animal Control	20.00	18.00	19.00	20.00	18.00	19.00	21.00	19.00	20.00
City Code Enforcement	0.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00
<b>Total Local Health Programs</b>	<b>29.00</b>	<b>20.00</b>	<b>22.75</b>	<b>33.00</b>	<b>24.00</b>	<b>26.75</b>	<b>34.00</b>	<b>25.00</b>	<b>27.75</b>
Park Department									
Administration	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
Forestry and Central Support	86.00	60.00	70.00	89.00	60.00	70.75	89.00	60.00	70.75
Botanica	6.00	5.00	5.50	5.00	5.00	5.00	5.00	5.00	5.00
Parks and Recreation	664.00	107.00	251.75	666.00	107.00	253.75	672.00	115.00	259.75
Arts Center	85.00	4.00	24.50	86.00	6.00	26.25	86.00	6.00	26.25
Community Facilities									
Century II	20.00	19.00	19.50	20.00	19.00	19.50	20.00	19.00	19.50
Expo Hall	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00



# CITY OF WICHITA 2002/2003 ANNUAL BUDGET

## POSITION SUMMARY: COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	2000 ACTUAL			2001 REVISED			2002 ADOPTED		
	Hdcnt	FT	FTE	Hdcnt	FT	FTE	Hdcnt	FT	FTE
Park Department continued									
Omnisphere	7.00	3.00	5.25	7.00	3.00	5.25	0.00	0.00	0.00
Historical Museum	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Wichita Boathouse	1.00	1.00	1.00	2.00	1.00	1.50	2.00	1.00	1.50
<b>Total Park Department</b>	<b>888.00</b>	<b>218.00</b>	<b>396.50</b>	<b>894.00</b>	<b>220.00</b>	<b>401.00</b>	<b>893.00</b>	<b>225.00</b>	<b>401.75</b>
<b>Library</b>	<b>127.00</b>	<b>83.00</b>	<b>105.50</b>	<b>128.00</b>	<b>83.00</b>	<b>105.50</b>	<b>128.00</b>	<b>83.00</b>	<b>105.50</b>
<b>TOTAL GENERAL FUND</b>	<b>2,816.00</b>	<b>2,017.00</b>	<b>2,246.48</b>	<b>2,856.00</b>	<b>2,051.00</b>	<b>2,290.23</b>	<b>2,870.00</b>	<b>2,072.00</b>	<b>2,306.73</b>
<b>SPECIAL REVENUE FUNDS</b>									
<b>Landfill</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>Office of Central Inspection</b>	<b>73.00</b>	<b>73.00</b>	<b>73.00</b>	<b>73.00</b>	<b>73.00</b>	<b>73.00</b>	<b>73.00</b>	<b>73.00</b>	<b>73.00</b>
<b>Parking Services</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Economic Development</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
<b>Property Management Operations</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
<b>State Office Building</b>	<b>4.00</b>	<b>3.00</b>	<b>3.50</b>	<b>4.00</b>	<b>3.00</b>	<b>3.50</b>	<b>4.00</b>	<b>3.00</b>	<b>3.50</b>
<b>Gilbert &amp; Mosley TIF (District #1)</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>95.00</b>	<b>94.00</b>	<b>94.50</b>	<b>87.00</b>	<b>86.00</b>	<b>86.50</b>	<b>88.00</b>	<b>87.00</b>	<b>87.50</b>
<b>ENTERPRISE FUNDS</b>									
<b>Airport</b>									
Administration	15.00	15.00	15.00	14.00	14.00	14.00	12.00	12.00	12.00
Airfield Maintenance	28.00	22.00	22.75	21.00	17.00	18.25	18.25	17.00	18.25
Building Maintenance	16.00	16.00	16.00	15.00	15.00	15.00	15.00	15.00	15.00
Custodial	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
Engineering	8.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00
Safety	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
<b>Total Airport</b>	<b>109.00</b>	<b>105.00</b>	<b>105.75</b>	<b>101.00</b>	<b>97.00</b>	<b>98.25</b>	<b>96.25</b>	<b>95.00</b>	<b>96.25</b>
<b>Golf Course System</b>	<b>59.00</b>	<b>22.00</b>	<b>42.00</b>	<b>89.00</b>	<b>29.00</b>	<b>55.75</b>	<b>89.00</b>	<b>29.00</b>	<b>55.75</b>
<b>Transit</b>									
Administration	15.00	13.00	8.40	16.00	14.00	8.35	16.00	14.00	8.35
Teamsters	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00
<b>Total Transit</b>	<b>99.00</b>	<b>97.00</b>	<b>92.40</b>	<b>100.00</b>	<b>98.00</b>	<b>92.35</b>	<b>100.00</b>	<b>98.00</b>	<b>92.35</b>
<b>Water Utility</b>									
Administration	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00
Customer Service	78.00	48.00	70.00	79.00	49.00	71.00	79.00	49.00	71.00
Water Distribution	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00
Production and Pumping	53.00	46.00	47.75	54.00	47.00	48.75	54.00	47.00	48.75
System Planning & Development	12.00	12.00	12.00	12.00	12.00	12.00	13.00	13.00	13.00
<b>Total Water Utility</b>	<b>215.00</b>	<b>178.00</b>	<b>201.75</b>	<b>217.00</b>	<b>180.00</b>	<b>203.75</b>	<b>219.00</b>	<b>182.00</b>	<b>205.75</b>
<b>Sewer Utility</b>									
Sewage Treatment	63.00	62.00	62.50	69.00	68.00	68.50	70.00	68.00	69.00
Sewer Maintenance	79.00	79.00	79.00	82.00	82.00	82.00	82.00	82.00	82.00
<b>Total Sewer Utility</b>	<b>142.00</b>	<b>142.00</b>	<b>142.50</b>	<b>151.00</b>	<b>150.00</b>	<b>150.50</b>	<b>152.00</b>	<b>150.00</b>	<b>151.00</b>
<b>Storm Water Utility</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>
<b>TOTAL ENTERPRISE FUNDS</b>	<b>661.00</b>	<b>581.00</b>	<b>621.40</b>	<b>695.00</b>	<b>591.00</b>	<b>637.60</b>	<b>693.25</b>	<b>591.00</b>	<b>638.10</b>





# CITY OF WICHITA 2002/2003 ANNUAL BUDGET

## POSITION SUMMARY: COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	2000 ACTUAL			2001 REVISED			2002 ADOPTED		
	Hdcnt	FT	FTE	Hdcnt	FT	FTE	Hdcnt	FT	FTE
<b>INTERNAL SERVICE FUNDS</b>									
Information Technology	28.00	27.00	27.50	37.00	36.00	36.50	40.00	40.00	40.00
Fleet and Buildings	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
Self-Insurance Fund									
Workers Compensation	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Risk Management	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Safety Office	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Environmental Office	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>Total Self Insurance Fund</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
Stationery Stores	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
<b>TOTAL INTERNAL SERVICE FUNDS</b>	<b>96.00</b>	<b>95.00</b>	<b>95.00</b>	<b>68.00</b>	<b>68.00</b>	<b>68.00</b>	<b>68.00</b>	<b>68.00</b>	<b>68.00</b>
<b>TRUST FUNDS</b>									
Pension Management	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Health Clinic Fees	28.00	18.00	23.85	25.00	20.00	23.10	25.00	20.00	23.10
Economic Development	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Trolleys	3.00	3.00	2.30	3.00	3.00	2.30	3.00	3.00	2.30
<b>TOTAL TRUST FUNDS</b>	<b>39.00</b>	<b>29.00</b>	<b>34.15</b>	<b>36.00</b>	<b>31.00</b>	<b>33.40</b>	<b>36.00</b>	<b>31.00</b>	<b>33.40</b>
<b>CITY-COUNTY FUNDS</b>									
Flood Control	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
Community Health									
Administration	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
Environmental Health	26.00	26.00	26.00	21.00	21.00	21.00	22.00	22.00	22.00
Personal Health	37.00	35.00	36.00	37.00	35.00	36.00	37.00	35.00	36.00
<b>Total Community Health</b>	<b>76.00</b>	<b>74.00</b>	<b>75.00</b>	<b>71.00</b>	<b>69.00</b>	<b>70.00</b>	<b>72.00</b>	<b>70.00</b>	<b>71.00</b>
Metropolitan Area Planning	25.00	23.00	23.70	26.00	23.00	23.70	26.00	23.00	23.70
<b>TOTAL CITY-COUNTY FUNDS</b>	<b>121.00</b>	<b>116.00</b>	<b>117.70</b>	<b>116.00</b>	<b>111.00</b>	<b>112.70</b>	<b>117.00</b>	<b>112.00</b>	<b>113.70</b>
<b>TOTAL LOCALLY FUNDED POSITIONS</b>	<b>3,828.00</b>	<b>2,932.00</b>	<b>3,209.23</b>	<b>3,858.00</b>	<b>2,936.00</b>	<b>3,228.43</b>	<b>3,872.25</b>	<b>2,961.00</b>	<b>3,247.43</b>









